



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-100/10607-26

July 11, 2024

Subject: **Decision of the Authority in the matter of Motion filed by the Federal Government under Section 7 and 31(7) of the NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff Standards and Procedure) Rules, 1998 with respect to Recommendation of Consumer-end-Tariff.**

Dear Sir,

Please find enclosed herewith the subject Decision of the Authority (total 50 Pages). The instant Decision including Annex-A & A-1, B & B-1 and C along with Annex-II & III of each XWDISCO for FY 2024-25 is intimated to the Federal Government for notification in terms of Section 31(7) of the Act.

2. Further, the Federal Government while notifying the instant Decision, shall also notify the individual Decisions of the Authority issued in the matter of each XWDISCO along with Decision of Power Purchase Price (PPP) forecast for the FY 2024-25 dated 14.06.2024.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Secretary,
Ministry of Energy (Power Division),
'A' Block, Pak Secretariat,
Islamabad

Copy to:

Secretary, Cabinet Division, Cabinet Secretariat, Islamabad	Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
Secretary, Energy Department, Government of Punjab, 8th Floor, EFU House, Main Gulberg, Jail Road, Lahore	Secretary, Energy Department, Government of Sindh, 3 rd Floor, State Life Building No. 3, Opposite CM House, Dr. Zai-ud-din Ahmad Road, Karachi
Secretary, Energy and Power Department, Government of Khyber Pakhtunkhwa, First Floor, A-Block, Abdul Wali Khan Multiplex, Civil Secretariat, Peshawar	Secretary, Energy Department, Government of Balochistan, Civil Secretariat, Zarghoon Road, Quetta
Secretary, Water & Power, Government of Gilgit Baltistan, Near Kara Kuram International University, Gilgit	Chief Executive Officer, K-Electric Limited (KEL), KE House, Punjab Chowrangi,, 39 – B, Sunset Boulevard, Phase-II, Defence Housing Authority, Karachi

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Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad	Chief Executive Officer, Hyderabad Electric Supply Company Ltd. (HESCO), WAPDA Water Wing Complex, Hussainabad, Hyderabad
Chief Executive Officer, Tribal Areas Electric Supply Company Ltd. (TESCO), 213-WAPDA House, Shami Road, Sakhi Chashma, Peshawar	Chief Executive Officer, Peshawar Electric Supply Company Ltd. (PESCO), WAPDA House, Sakhi Chashma, Shami Road, Peshawar
Chief Executive Officer, Islamabad Electric Supply Company Ltd. (IESCO), Street No. 40, G-7/4, Islamabad	Chief Executive Officer, Faisalabad Electric Supply Company Ltd. (FESCO), Abdullahpur, Canal Bank Road, Faisalabad
Chief Executive Officer, Gujranwala Electric Power Company Ltd. (GEPCO), 565/A, Model Town G.T. Road, Gujranwala	Chief Executive Officer, Lahore Electric Supply Company Ltd. (LESCO), 22-A, Queen's Road, Lahore
Chief Executive Officer, Multan Electric Power Company Ltd. (MEPCO), Complex, WAPDA Colony, Khanewal Road, Multan	Chief Executive Officer, Quetta Electric Supply Company Ltd. (QESCO), 14-A Zarghoon Road, Quetta
Chief Executive Officer, Sukkur Electric Power Company Ltd. (SEPCO), SEPCO Headquarters, Old Thermal Power Station, Sukkur	

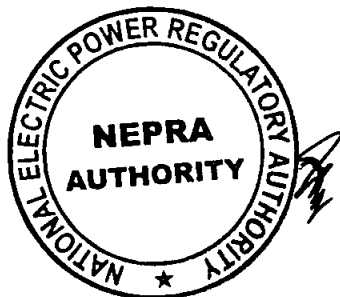


DECISION OF THE AUTHORITY IN THE MATTER OF MOTION FILED BY THE FEDERAL GOVERNMENT UNDER SECTION 7 AND 31(7) OF THE NEPRA ACT 1997 READ WITH RULE 17 OF THE NEPRA (TARIFF STANDARDS AND PROCEDURE) RULES, 1998 WITH RESPECT TO RECOMMENDATION OF THE CONSUMER END TARIFF

- NEPRA determined annual tariff adjustments/ indexation of XWDISCOs, for the FY 2024-25 vide decisions dated 14.06.2024. In addition, the Authority also determined Power Purchase Price forecast for the FY 2024-25 vide decision dated 14.06.2024. A summary of the component wise revenue requirement of each XWDISCO determined by the Authority, for FY 2024-25, is reproduced hereunder;

Description	Unit	FY 2024-25 (Distribution + Supply) functions Revenue Requirement										
		BESCO	ISCO	FESCO	GEPCO	MPECO	PESCO	HESCO	QESCO	SEPCO	TESCO	Total
Units Received	GWh	12,078	26,150	16,568	11,858	20,716	15,323	5,247	6,323	4,084	1,499	119,846
Units Sold	GWh	11,195	23,676	15,180	10,802	18,367	12,372	4,326	5,450	3,418	1,366	106,152
Units Lost	GWh	883	2,474	1,388	1,055	2,349	2,951	921	873	666	133	13,694
T&D Losses	%	7.31%	9.46%	8.38%	8.90%	11.34%	19.26%	17.55%	13.81%	16.31%	8.89%	11.45%
Investment	Rs. Mn	28,461	19,806	24,914	11,060	13,831	10,054	20,304	12,433	8,097	5,118	154,078
Energy Charge	Rs. Mn	117,682	253,580	160,174	114,769	199,567	149,611	50,422	61,485	39,173	14,794	1,161,257
Capacity Charge	Rs. Mn	164,185	407,216	272,331	193,135	346,694	223,549	115,359	111,769	70,167	48,088	1,952,495
Transmission & MOF	Rs. Mn	13,848	34,124	22,824	16,230	29,072	18,750	9,658	9,354	5,891	4,004	163,755
Distribution Business Cost	Rs. Mn											
Power Purchase Price	Rs. Mn	295,715	694,920	455,330	324,134	575,334	391,910	175,439	182,608	115,231	66,886	3,277,506
Pay & Allowances	Rs. Mn	13,334	24,729	16,586	14,698	18,385	20,484	8,764	8,661	6,812	1,440	133,893
Post Retirement Benefits	Rs. Mn	7,964	20,427	16,540	13,178	18,328	10,297	4,288	2,060	2,233	564	95,878
Repair & Maintenance	Rs. Mn	2,588	2,943	1,273	1,226	2,175	1,492	1,130	1,360	1,390	33	15,609
Traveling allowance	Rs. Mn	632	757	632	580	1,729	444	444	450	434	34	6,136
Vehicle maintenance	Rs. Mn	1,100	2,128	1,076	570	725	320	261	485	311	35	7,012
Other expenses	Rs. Mn	2,542	3,371	2,217	1,859	3,194	1,650	513	679	385	90	16,500
O&M Cost	Rs. Mn	28,160	54,356	38,325	32,110	44,536	34,686	15,399	13,694	11,566	2,196	275,028
Depreciation	Rs. Mn	6,298	6,647	6,249	3,176	6,622	5,017	1,706	2,915	1,705	623	40,957
RORP	Rs. Mn	17,265	17,713	16,320	10,501	12,852	15,145	15,729	14,185	6,501	163	126,374
O.Income	Rs. Mn	(8,581)	(12,990)	(6,457)	(3,961)	(7,108)	(5,021)	(2,921)	(1,911)	(2,370)	(540)	(51,859)
Total Distribution/Supply Margin	Rs. Mn	43,141	65,726	54,438	41,826	56,902	49,827	29,913	28,883	17,403	2,442	390,501
Prior Year Adjustment	Rs. Mn	6,833	39,319	25,988	2,593	2,502	3,156	4,268	14,623	3,683	1,993	99,953
Revenue Requirement	Rs. Mn	345,688	799,965	535,755	368,553	629,734	444,893	209,621	226,114	136,316	71,320	3,767,960

- The said decisions were intimated to the Federal Government in terms of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (Act). The Federal Government was also intimated to notify these decisions in terms of Section 31 of the Act.
- In response, the Ministry of Energy (MoE), Power Division (Petitioner), vide letter No. Tariff/XWDISCOs-2024-25 dated 03.07.2024, filed Motion with respect to the recommendation of consumer end tariff for XWDISCOs and K-Electric for the FY 2024-25, under section 7 & 31 of NEPRA Act, read with Rule 17 of the NEPRA Tariff (Standards and Procedure) Rules, 1998.
- The MoE in its Motion stated that National Electricity Policy, 2021 (the Policy) approved by the Council of Common Interest, provides under clause 5.6.1 that “financial sustainability of the sector is premised on the recovery of full cost of service, to the extent feasible, through an efficient tariff structure, which ensures sufficient liquidity in the sector” and vide Clause 5.6.4 it states that “in due course, financial self-sustainability will eliminate the need for Government subsidies (except for any subsidies for lifeline, industry or agriculture consumers, as per prevailing Government considerations)”. It further states that in view of various



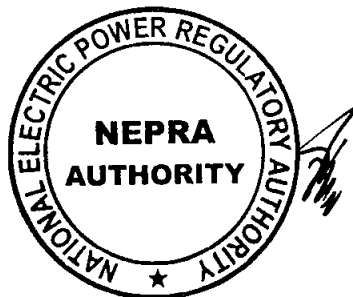
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parameters, including (a) the socio-economic objectives; (b) budgetary targets in field; and (c) recommendations of the Regulator with respect to consumer-end tariff for each state-owned distribution company, the Government may continue to propose uniform tariff across the consumers and regions. In pursuance thereto, the Regulator shall, in consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state-owned distribution companies.

5. It further submitted that Section 31(4) of the Act also provides that the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest, on the basis of their consolidated accounts. Accordingly, the Authority has been determining the uniform tariff to be charged from the consumers, including the impact of targeted subsidy and inter DISCO tariff rationalization / cross subsidies, under the Act. The latest uniform tariff in field for XWDISCOs was determined by the Authority through its determination dated 25.07.2023 and has been notified vide SROs dated 26.07.2023.
6. It was also mentioned that the Federal Government considered the schedules of tariff recommended by NEPRA for each XWDISCO for all categories of consumers dated 14.06.2024, and decided that as per the Policy, the uniform tariff should be made applicable as per the provisions of section 31(4) of the Act. Further, in its determinations, NEPRA has increased the fixed charges from Rs.200-500 /kW/Month to Rs.500-2,000 /kW/Month in order to align the sector's cost and recovery structures. However, after considering frequent representations made by the consumers regarding heavy increase (up-to 400%) in fixed charges, it is decided that the fixed charges may be increased to Rs.400-1,250 /kW/Month only, in the instant determination and the variable rates may be adjusted accordingly. Further, the consumers having low utilization in certain months are impacted significantly by applying fixed charges @ 50% of sanctioned load, therefore, it is also decided to revise the application of fixed charges @ 25% of sanctioned load. Accordingly, uniform tariff, being reflective of economic and social policy of the Federal Government and based on the consolidated revenue requirement approved and determined by the Authority for XWDISCOs (owned and controlled by the Federal Government), was considered and approved by the Cabinet and it was decided that the same be submitted to the Authority for consideration in terms of section 31 of the Act along with the targeted tariff differential subsidy and the policy guidelines for revision of rates and application of fixed charges, to be incorporated therein to ensure uniform tariff.
7. It has further been stated that inter-distribution companies' tariff rationalization is not aimed at raising any revenues for the Federal Government, as it is within the determined revenue requirements of the XWDISCOs consolidated in the terms of section 31(4) of the Act. The tariff rationalization enables the fulfilment of the parameters set forth in the Constitution as well as the Policy. Once considered and approved, the same will lead to determination of uniform final tariff, in terms of section 31(7) of the Act, for notification by the Federal Government to the extent of modification and supersession of existing determined notified rate (inclusive of subsidy/tariff rationalization surcharge/inter disco tariff rationalization) vide different SROs in field.

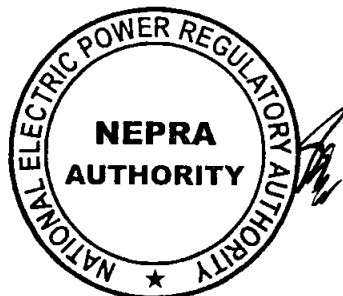


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8. Further, in accordance with the Policy, the Government may maintain a uniform consumer-end tariff for K-Electric and State-Owned Distribution companies (even after privatization) through incorporation of direct/indirect subsidies. Accordingly, KE applicable tariff is required to be modified to recover the revenue requirements of KE determined by NEPRA (inclusive of quarterly adjustments for quarter ending March 2023 vide notification dated April 26, 2024), keeping in view the proposed targeted subsidy and cross subsidies, which will also be consistent with the proposed uniform national tariff of XWDISCOs. The same has been approved by the Federal Government and it was decided that the same be submitted to the Authority for consideration in terms of the provisions of the Act.
9. In light of above, the Motion along-with Policy Guidelines was filed by the Federal Government under section 7 and 31 of the Act read with Rule 17 of the Rules, so as to reconsider and issue the uniform schedule of tariff of XWDISCOs, by incorporating:
 - a. targeted subsidy and inter distribution companies tariff rationalization pursuant to guidelines for the category of each of NEPRA determined notified rate (inclusive of subsidy/tariff rationalization surcharge/ inter disco tariff rationalization).
 - b. reduction of fixed charges as proposed and adjustment of the variable rate accordingly.
 - c. revision in application of fixed charges from 50% of sanctioned load to 25% of sanctioned load.
10. The MoE further stated that Motion is also being filed with respect to Consumer End Tariff Recommendations of KE, under section 7, 31 (4) and 31 (7) of the Act read with Rule 17 of the Rules, so as to reconsider and issue for KE, modified tariff, to maintain uniform tariff across the country, so as to recover the revenue requirements of KE determined by the Authority (inclusive of quarterly adjustments for quarter ending March 2023 vide notification dated April 26, 2024), keeping in view the proposed targeted subsidy and cross subsidies. The Authority was, accordingly, requested to issue revised Schedule of Tariff after incorporating tariff rationalization to be notified with effect from 01.07.2024, in the official Gazette by way of modification in SRO No. 575(1)/2019 as modified from time to time, after incorporating the policy guidelines, mentioned in para 9 of the Motion, on the same pattern of XWDISCOs.
11. The Authority in order to provide a fair opportunity to the Federal Government to present its case and other relevant stakeholders, decided to conduct a hearing in the matter which was initially scheduled on 08.07.2024 at NEPRA Tower Islamabad and also through ZOOM. Notice of hearing was published in newspapers on 05.07.2024 and also uploaded on NEPRA website along-with copy of Motion filed by the MoE. Individual notices were also sent to the relevant stakeholders. However, the hearing was rescheduled for 10.07.2024. Revised notice of hearing was published in newspapers on 08.07.2024 and also uploaded on NEPRA website.
12. Subsequently, the MoE vide letter date 08.07.2024 submitted an addendum to its earlier Motion, stating that Federal Government has decided that impact of rebasing may be waived off for both protected and non-protected, non-ToU domestic consumers, using up to 200 units



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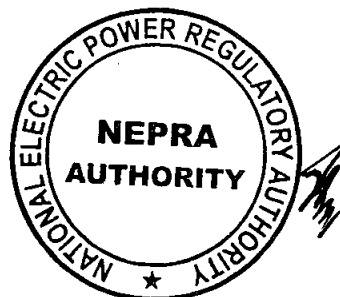
Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

for three months i.e. July to September 2024, for both XWDISCOs and K-Electric. The proposal has been approved by the Cabinet and the revised proposed rates for the domestic consumers up-to 200 units are as under;

	Earlier proposed Uniform Applicable Rate	Revised Proposed Uniform Applicable Rate	
	w.e.f.	w.e.f.	
	Jul-24	Jul-24	Oct-24
	Rs./kWh	Rs./kWh	
Protected			
01-100 Units	11.69	7.74	11.69
101-200 Units	14.16	10.06	14.16
Un-Protected			
01-100 Units	23.59	16.48	23.59
101-200 Units	30.07	22.95	30.07

13. The MoE further mentioned that financial impact due to aforementioned proposal, would increase the tariff differential subsidy by Rs.50 billion for both XWDISCOs, and K-Electric consumers, to be funded by reallocation of Rs.50 billion from PSDP.
14. The hearing was held on 10.07.2024, wherein the Federal Government was represented by Joint Secretary, Ministry of Energy (Power Division), along-with its team. Representative from CPPA-G, XWDISCOs, K-Electric, media, Industry, and general public were also present during the hearing.
15. The Ministry during the hearing reiterated its submissions made in the Motion and also presented brief on tariff mechanism and how each component of the tariff is adjusted through periodic adjustments such as FCA, QTR and annual adjustment/indexations. It submitted that base tariff is an indicative tariff and the consumers pay the delta between the base tariff and the actual costs through monthly and quarterly adjustments. It was further stated that tariff for the FY 2024-25, is being rebased to minimize variations between the reference tariff vis a vis actual costs, in order to make it more predictable for the consumers.
16. The MoE explained that total revenue requirement for the FY 2024-25 has increased to Rs.3,768 billion, as determined by NEPRA, resulting in an increase of Rs.5.72/kWh in the average base tariff for the FY 2024-25. While explaining reasons for the increase, the MoE highlighted that Power Purchase Price (PPP) for the FY 2024-25, increased by Rs.4.86/kWh as compared to FY 2023-24, as detailed below;

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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

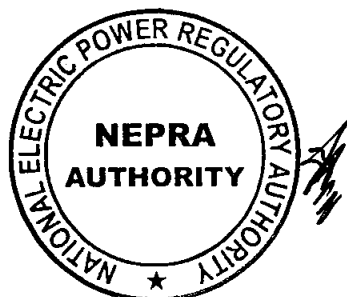
	FY 24 Existing		FY 25 Rebase	
Units Received (BkWh)	125		120	
Units Sold (BkWh)	110		106	
T&D Losses (%)	11.77%		11.43%	
	Bln	/Unit	Bln	/Unit
Energy Charge	840	7.63	1,161	10.94
Capacity Charge	1,874	17.01	1,952	18.39
UoS	151	1.37	164	1.54
Generation Cost	2,866	26.02	3,278	30.88
Distribution Margin	341	3.10	391	3.68
Prior Year Adjustments	74	0.67	100	0.94
Revenue Requirement/ Avg. Tariff	3,281	29.78	3,768	35.50

17. The MoE further submitted that out of total increase of Rs.5.72/kWh, an increase of Rs.3.29/kWh is being passed on to the consumers from Jul. to Sep. 2024, and Rs.4.55/kWh thereafter till June 2025. The differential amount would be picked up the Federal Government in the form of subsidy.

Category	NEPRA Avg. Tariff			GoP Avg Tariff Inc. FY 2024-25	
	FY 2024	FY 2025	Incr./Dec.	Jul-Sep 24	Oct-Jun 25
	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
Residential	26.06	35.24	9.18	3.63	6.27
Commercial	36.54	45.50	8.96	8.04	8.04
General Services	38.09	44.29	6.20	6.98	6.98
Industrial	32.45	31.77	-0.68	-	-
Bulk Supply	34.95	40.82	5.87	5.51	5.51
Agriculture	27.70	34.23	6.53	6.62	6.62
Others	32.13	34.13	2.00	-2.24	-2.24
Total	29.78	35.50	5.72	3.29	4.55

18. Regarding subsidy, the MoE stated that despite the proposed increase in tariff, the Federal Government would be picking up a tariff differential subsidy of around Rs.490 billion, including Rs.177 billion for KE and Rs.313 billion for XWDISCOs consumers.
19. The MoE also presented effective increase in tariff for different consumer categories, without taxes, as under;

	Effective Rate With out Taxes						% Change	
	Consumers		Units	Jun-24	Jul-24	Jan-25	Jun Vs Jul	Jun Vs Jan
	Nos	%	MkWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
Lifeline	1,324,623	4%	735	6.30	6.38	6.38	1.2%	1.2%
Protected (0-200)	15,553,918	48%	14,413	16.56	13.00	12.73	-21.5%	-23.1%
Non-Prot. < 300	10,481,016	32%	21,281	35.13	35.00	34.33	-0.4%	-2.3%
Non-Prot. 301-700	902,935	3%	9,618	45.28	48.49	44.23	7.1%	-2.3%
Non-Prot. > 700 & ToU	542,369	2%	4,704	50.33	54.20	49.94	7.7%	-0.8%
Domestic	28,804,861	89%	50,751	32.76	32.67	31.12	-0.3%	-5.0%
Commercial	2,943,859	9%	7,916	49.77	54.08	49.83	8.7%	0.1%
General Services	201,649	1%	3,727	48.52	51.77	47.52	6.7%	-2.1%
Industrial	281,623	1%	26,537	45.68	42.04	37.78	-8.0%	-17.3%
Bulk	2,697	0%	3,354	48.63	50.41	46.16	3.7%	-5.1%
Agricultural	291,940	1%	10,733	36.46	39.36	35.10	7.9%	-3.7%
AJK	187	0%	2,444	47.33	38.73	34.47	-18.2%	-27.2%
Others	10,143	0%	690	48.64	51.86	47.61	6.6%	-2.1%
National	32,536,959	100%	106,152	39.12	38.78	35.82	-0.9%	-8.4%

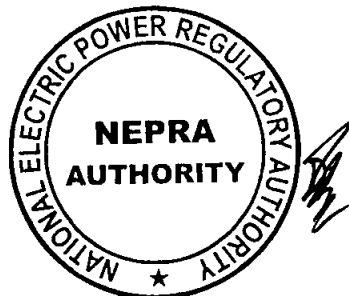


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20. On the point of fixed charges, the Petitioner stated that 67% of the power sectors cost is fixed/unavoidable and 33% is variable. On the other hand the recovery structure has a 98% variable component and only 2% fixed, therefore, both incurring of cost (fixed in nature) and its recovery mechanism (consumption based) need to be aligned. The Petitioner, however, requested the Authority to reconsider fixed charges for various categories as Rs.400-1,250/kW/Month, instead of Rs.500-2,000/kW/Month determined by the Authority. The effective rate of consumers, however, will remain same as decrease in fixed charges, would be offset by corresponding increase in variable charge. Additionally, the Petitioner also requested that fixed charges currently being charged at 50% of sanctioned load or actual MDI, whichever is higher may be reconsidered to be charged @ 25% of sanctioned load or actual MDI, whichever is higher.
21. The Petitioner further proposed that in proviso 01, of "Billing Demand" under "General Definitions" in the Tariff Terms & Conditions approved by NEPRA, the maximum demand recorded "so far", may be restricted to "preceding 60 months", as the term "so far" is a very broad term. Similarly, in proviso 2 and 3, the word 50% may be replaced with 25%.
22. Various commentators during the hearing, raised their concerns on the proposed increase in tariff by the MoE. A summary of relevant comments is as under;
- ✓ Mr. Saif ur Rehman inquired about average increase in base tariff. The representative of the Petitioner, while responding to the query of Mr. Saif ur Rehman submitted that base tariff would increase by Rs.3.29/kWh from Jul. to Sep. and thereafter by Rs.4.55/kWh.
 - ✓ Mr. Zaheer Ahmed, inquired about future monthly and quarterly adjustments. The representative of the Petitioner explained that proposed increase in tariff would minimize future FCAs and quarterly adjustments, provided that macro assumptions assumed in the base tariff remain intact.
 - ✓ Mr. Khaliq Kiyani, submitted that there is duplication of cost in terms of capacity cost and fixed charges being recovered from the consumers. The representative of the Petitioner responded that there is not duplication of cost, as fixed charges are being levied to recover the capacity costs. Further, the impact of increase in fixed charges has been off-set by corresponding reduction in variable charges.
 - ✓ Mr. Tahir Shirani and Ghulam Murtaza, submitted that relief may also be provided to consumers having consumption over 200 units. The Petitioner explained that majority of the residential consumers are being subsidized or cross subsidized.
 - ✓ Mr. Arshad Hussain, a representative of All Pakistan Cold Storage Association, requested for change in tariff of cold storages from commercial to industrial tariff. The representative of the Petitioner responded that cold storage do not qualify as "industrial consumers" as per the existing tariff terms & conditions. However, separate proceedings are being carried out by NEPRA in this regard, therefore, any change in tariff for cold storages, would be considered once these proceedings are concluded.

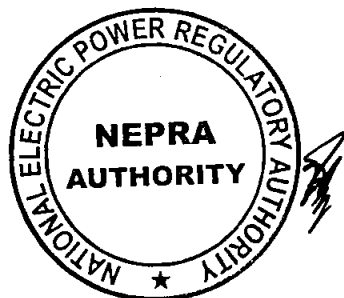


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- ✓ Regarding implementation of revised mechanism for charging of Late Payment Surcharge (LPS), K-Electric submitted that the new mechanism may be delayed for 2-3 months, as the same requires certain changes in DISCOs billing software as well as banking applications, for which discussion are being held with the banks.
- ✓ Mr. Abu Bakar, representing Amreli Steel, submitted that revised fixed charges need to be applied on prorated basis, keeping in view billing cycle of each consumer, if new tariff is applied w.e.f. 01.07.2024. It also highlighted that fixed charges have been increased significantly for the industrial consumers, however, no fixed charges have been levied on around 82% of domestic consumers.
- ✓ While responding to the comments of Mr. Arif Bilwani, regarding significant increase in the energy charge, the representative of the Petitioner explained that new references for the FY 2024-25, have been developed based on constraints based despatch, whereby increased generation has been assumed from RLNG and lesser despatch has been considered from local and imported coal, as compared to references assumed for the FY 2023-24. Similarly, increased fuel prices along-with North-South transmission constraints have also contributed to increased energy charges. Upon inquiry from Mr. Bilwani, regarding issues framed for DISCOs tariff petitions, which were not part of DISCOs request, it was explained that issues like modification in tariff rate design, increase in fixed charges, and tariff to be designed on cost of service basis etc., were framed keeping in view the directives given in the NE plan and to match incurring of cost (fixed in nature) and its recovery mechanism (consumption based).
- ✓ Mr. Tanveer Bari, representing KCCI, opposed the Motion by submitting that increase of Rs.5.72/kWh would effectively be around Rs.7/kWh after inclusion of taxes etc. This would hamper the financial viability of the industrial sector, therefore, concrete steps need to be taken to address the challenges of the power sector.
- ✓ A representative of the Planning Commission submitted that timely installations of pending connections, can address the issue of reduction in sales to some extent.
- ✓ Mr. Rehan Javed proposed that for captive and net metering consumers, fixed charges may be levied based on 50% of sanctioned load instead of 25%, so that cost of using grid may be recovered from such consumers.
- ✓ Muhammad Asghar, a representative of the cement industry, submitted to apply fixed charges based on actual MDIs as captive consumers have made significant investment on their captive facilities.
- ✓ Mr. Aamir Sheikh, while appreciating the proposed tariff design submitted that still tariff for industrial consumers is around 14 cents, which is much higher as compared to regional countries.
- ✓ APTMA during the hearing and in its written comments submitted that substantial hike in fixed charges from Rs.460/kW/M to Rs.1,250/kW/M has caused considerable distress



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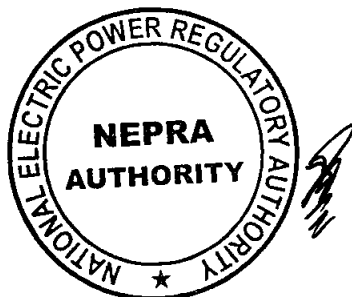
among industries, as the new changes will apply to the recorded MDI or 25% of the sanctioned load, whichever is higher. APTMA accordingly proposed that fixed charge of Rs.1250/kW/month be applied solely to the Recorded Maximum Demand Indicator (MDI) only rather than 25% of the sanctioned load. This adjustment is critical to accurately reflect actual usage and economic realities, ensuring fairness for all consumers, especially those facing partial or complete industrial shutdowns due to high electricity tariffs. Further, NEPRA should conduct a comprehensive study and provide full transparency regarding heads of revenue requirement against which these fixed charges are being levied.

- ✓ The MoE during the hearing submitted that despite application of proposed fixed charges, only around 6% of the System's cost is being recovered through these fixed charges, whereas 69% of the System's cost is fixed in nature.

23. The Authority has thoroughly examined the submissions made in the Motion, comments of the stakeholders and available record and noted that as per the section 31(4) of the Act, the Authority has been mandated to determine a uniform tariff as reproduced below;

31. Tariff.- (4) Subject to sub-sections (2) and (3), the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest.

24. Further, National Electricity (NE) Policy under Clause 5.6.3 states that the Regulator shall in public consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state owned distribution companies. Additionally, Government may maintain a uniform consumer-end tariff for K-Electric and state-owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies.
25. The Authority also observed that the Petitioner in its Motion and also during the hearing has submitted that inter disco tariff rationalization is not aimed at raising any revenues for the Federal Government as it is within the determined consolidated revenue requirement of all the DISCOs for the FY 2024-25.
26. In light of the above and keeping in view of the relevant provisions of Act & Policy and the fact that the uniform tariff proposed by the GoP is within the determined consolidated revenue requirement of all the DISCOs for the FY 2024-25, the Authority has no objection in approving the Motion along-with the subsequent addendum of the Federal Government.
27. Regarding reduction of fixed charges as proposed in the Motion and adjustment of the variable rate accordingly, the Authority observed that various stakeholders including FPCCI, Korangi Association of Trade and Industry (KATI), Pakistan Association of Large Steel Producers, APTMA have raised concerns on the NEPRA determined fixed charges of Rs.2,000/kW/Month and have proposed to step wise increase fixed charges. It has also been proposed to reduce the applicability of fixed charges @ 25% of sanctioned load instead of 50% sanctioned load or actual MDI for the month, whichever is higher. Specific concerns have been raised in terms of



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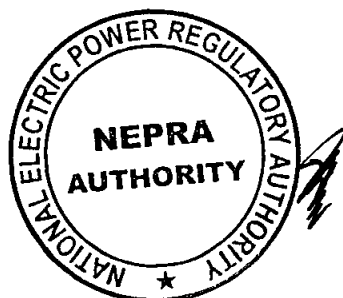
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- industries, which often operate in shifts of 8-12 hours, and high fixed charges can disproportionately burden these industries. The Petitioner also in its Motion referred to frequent representations made by the consumers regarding heavy increase in fixed charges.
28. The Authority observed that capacity charges of generation companies, and NTDC/ HVDC costs etc., are fixed costs, which are required to be paid periodically, irrespective of electricity consumption by the consumers. These fixed costs, accounts for around 70% of the total revenue requirement of the distribution companies. However, present consumer end tariff design is volumetric in nature, whereby around 96% of the total system cost is recovered on units consumed basis (Rs./kWh) and remaining 4% as fixed charge per kilowatt per month (Rs./kW/Month). Thus, there is a mismatch between incurring of cost (fixed in nature) and its recovery mechanism (consumption based). NE Plan also provided that fixed charges shall be progressively incorporated in the tariffs of all consumer segments, which shall account for at least 20% of the fixed cost. Pursuant thereto, the rate of fixed charges of different consumer categories were enhanced from existing 440-500/kw/month to Rs.500-2,000/kW/Month, but despite this increase, fixed cost still accounts for less than 10% of the total fixed cost of the system. At the same time, impact of increase in fixed charges was off-set by reduction in variable charges (consumption based i.e. Rs./kWh) of different categories of consumers. The prime objective of revision in fixed charges and reduction in variable charges was to incentivize consumers to increase their electricity consumption from national grid, thus, lowering their overall effective tariff.
29. However, considering the concerns raised by stakeholders, in terms of prevailing economic challenges, and the fact that Petitioner itself has requested to revise fixed charges downward, the Authority, in larger interest of consumers, has decided to accept the request of the Petitioner. Accordingly, fixed charges for different consumer categories have been revised as proposed by the Petitioner and the impact of such downward revision in fixed charges has been adjusted as part of variable rate for the relevant consumer categories. This change has necessitated revision in Annex-II and III determined for each XWDISCO, vide decision dated 14.06.2024. The same have accordingly been revised, and are attached here with the instant decision. The revised Annex-II and III of each XWDISCO, shall replace the earlier issued Annex-II & III, vide decisions dated 14.06.2024.
30. Similarly, the request of the Petitioner to apply fixed charges at 25% of the sanctioned load or actual MDI for the month whichever is higher, has also been agreed upon. Accordingly, the definition of billing demand and its relevant provisions as mentioned in Annex-V of XWDISCOs decisions dated 14.06.2024 have been modified, which now may be read as under;

For XWDISCOS

Definition of Billing Demand under the head of "GENERAL DEFINITIONS" of Tariff terms & Conditions issued vide decision dated 14.06.2024 of all XWDISCOs, be replaced with following;



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“Billing Demand” means the 25% of the sanctioned load or Actual maximum demand recorded in a month, whichever is higher, except in the case of agriculture tariff D2 where “Billing Demand” shall mean the sanctioned load.

Provided that for the purpose of fixed charges sanctioned load means maximum demand recorded during preceding 60 months.

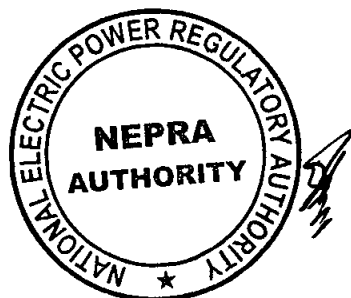
Provided further that in case of new connections or consumers who have renewed/revised their sanctioned load, the fixed charges will be charged on 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher. However, upon establishment of MDI in next six months, the adjustment of fixed charges will be made accordingly by the DISCO.”

Provided also that consumers having alternate/ dual source i.e. captive power, net metering etc. the existing mechanism of fixed charges shall remain the same i.e. the 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher.”

31. In view of the aforementioned discussion, the Authority has determined uniform tariff as required under section 31(4) of the Act, which is attached herewith as **Annex-A & A-I**. The Uniform Tariff so determined by the Authority includes impact of PYA of Rs.99.9 billion, to be passed on in a period of twelve months from the date of notification of the instant decision. Therefore, after a period of one year from the date of notification of the instant decision, the uniform tariff after excluding the impact of PYA is attached herewith as **Annex-B & B-I**, which would become applicable.
32. Further, as per request of the Petitioner for K-Electric, the uniform applicable tariff is also being reflected in the SoT of K-Electric including fixed charges, determined for the quarter Jan. to Mar. 2023, which is attached as **Annex-C**. The quarterly adjustment determined for the quarter Jan. to Mar. 2023, although, is applicable for the quarter Apr. to Jun. 2023, however, if the aforementioned changes are not reflected in the SoT of K-Electric, it would result in differential tariff for K-Electric consumers *vis a vis* rest of Pakistan. In view thereof, and keeping in view the request of the Federal Government, the Authority has decided to reflect the uniform applicable tariff in SoT determined for the quarter Jan. to Mar. 2023. Similarly, the Terms & Conditions for K-Electric have also been aligned with the revised terms & conditions of XWDISCOs and amendments thereto are mentioned hereunder;

For K-Electric

- i. Following definitions under the head “GENERAL DEFINITIONS” of Tariff terms & conditions of K-Electric be read as under;
- ✓ “Month or Billing Period”, unless otherwise defined for any particular tariff category, means a billing month of 31 days or less reckoned from the date of last meter reading.
- If, for any reason, the scheduled reading period of a consumer exceeds the number of days in a calendar month, the total consumption should be prorated to match the number of*



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days in that calendar month for determining the applicable slab rate and same be used for actual billing purpose.

- ✓ *“Billing Demand” means the 25% of the sanctioned load or Actual maximum demand recorded in a month, whichever is higher, except in the case of agriculture tariff D2 where “Billing Demand” shall mean the sanctioned load.*

Provided that for the purpose of fixed charges sanctioned load means maximum demand recorded during preceding 60 months.

Provided further that in case of new connections or consumers who have renewed/revised their sanctioned load, the fixed charges will be charged on 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher. However, upon establishment of MDI in next six months, the adjustment of fixed charges will be made accordingly by the DISCO.

Provided also that consumers having alternate/ dual source i.e. captive power, net metering etc. the existing mechanism of fixed charges shall remain the same i.e. the 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher.

- ii. Under “GENERAL CONDITIONS” of Tariff terms & conditions of K-Electric, the condition 2, may be read as under;

- ✓ *The Company shall ensure that bills are delivered to consumers at least seven days before the due date. If any bill is not paid by the consumer in full within the due date, a Late Payment Surcharge (LPS) of 5% may be levied for next three (03) days after the due date and thereafter 10% LPS may be charged on the amount billed excluding Govt. taxes and duties etc. In case bill is not served at least seven days before the due date then late payment surcharge will be levied after 7th day from the date of delivery of bill.*

33. On the concerns raised by K-Electric regarding implementation of revised mechanism for charging of LPS, and keeping in view the practical difficulties, the Authority has in principle approved the LPS mechanism but has decided to allow its application from October 2024. For the period from July to September 2024, the existing LPS mechanism would be followed.

34. Here it is pertinent to mention that the Ministry has submitted to apply the tariff for both XWDISCOs and K-Electric consumers' w.e.f. 1st July 2024. The Authority understands that NEPRA determines revenue requirement/ tariff for DISCOs for each financial year i.e. July to June. If the tariff is not notified w.e.f. July 01 of each financial year, it may result in under/over recovery of the allowed revenue requirement which would be adjusted in the next year's tariff as prior year adjustment. Therefore, in line with section 31(3)(a) which states that tariffs should allow licensee the recovery of any and all cost prudently incurred cost to meet the demonstrated needs of their customers, it would be appropriate to charge the tariff with effect from 1st July for the relevant year. The Authority therefore agrees with the request of the Ministry to apply the tariff w.e.f. 1st July 2024. However, tariff shall be applied on pro rate basis for such consumption, which falls before the date of application of instant tariff. Similarly, fixed charges shall also be applied in the same manner.



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

35. The instant decision including Annex-A & A-I, B & B-I and C along-with Annex-II and III of each XWDISCO, as mentioned above for the FY 2024-25, are intimated to the Federal Government for notification in terms of Section 31(7) of the Act.
36. Further, the Federal Government while notifying the instant decision, shall also notify the individual decisions of the Authority issued in the matter of each XWDISCO along-with decision of Power Purchase Price (PPP) forecast for the FY 2024-25, dated 14.06.2024.

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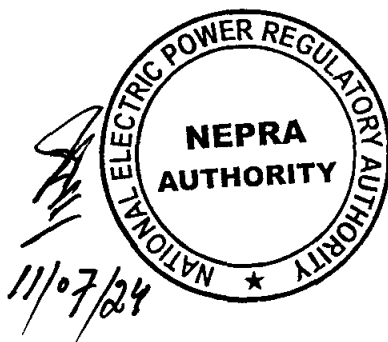
Mathar Niaz Rana (nsc)
Member

Rafique Ahmed Shaikh
Member

Engr. Maqsood Anwar Khan
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman

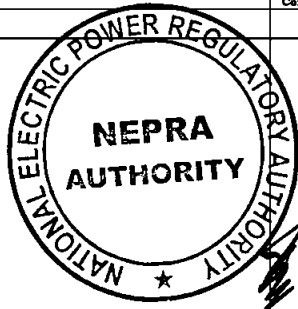


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**SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITHOUT FYA ALONG-WITH GOP APPLICABLE TARIFF**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kw/M	Rs/kwh	Rs/kwh		Rs/kwh	
		A	B	C	D		E	
a)	For Sanctioned load less than 5 kW	-	-	-	-	-	-	-
i	Up to 50 Units - Life Line	-	-	6.76	3.95	3.95	3.95	3.95
ii	51 - 100 Units - Life Line	-	-	11.41	7.74	7.74	7.74	7.74
iii	001 - 100 Units	-	-	29.80	7.74	7.74	11.69	11.69
iv	101 - 200 Units	-	-	31.86	10.06	10.06	14.16	14.16
v	001 - 100 Units	-	-	30.64	16.48	16.48	23.59	23.59
vi	101 - 200 Units	-	-	33.76	22.95	22.95	30.07	30.07
vii	201 - 300 Units	-	-	36.89	34.26	34.26	34.26	34.26
viii	301 - 400 Units	200	-	39.93	39.15	39.15	39.15	39.15
ix	401 - 500 Units	400	-	41.15	41.36	41.36	41.36	41.36
x	501 - 600 Units	600	-	42.40	42.78	42.78	42.78	42.78
xi	601 - 700 Units	800	-	43.79	43.92	43.92	43.92	43.92
xii	Above 700 Units	1,000	-	48.84	48.84	48.84	48.84	48.84
b)	For Sanctioned load 5 kW & above	-	-	-	-	-	-	-
	Time Of Use	1,000	-	-	44.44	38.15	48.00	41.68
c)	Pre-Paid Residential Supply Tariff	1,000	-	-	49.98	49.98	49.98	49.98



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumer will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.
 a) Single Phase Connections: Rs. 75/- per consumer per month
 b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kw/M	Rs/kwh	Rs/kwh		Rs/kwh	
		A	B	C	D		E	
a)	For Sanctioned load less than 5 kW	1,000	-	37.99	38.59		38.59	
b)	For Sanctioned load 5 kW & above	-	1,250	40.91	40.91		40.91	
	Time Of Use	-	1,250	45.32	44.97	36.30	44.97	36.30
d)	Electric Vehicle Charging Station	-	-	42.99	45.85		45.85	
e)	Pre-Paid Commercial Supply Tariff	-	1,250	45.01	47.10		47.10	

Where Fixed Charges are applicable Rs./kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kw/M	Rs/kwh	Rs/kwh		Rs/kwh	
		A	B	C	D		E	
a)	General Services	1,000	-	43.97	43.64	43.64	43.64	43.64
c)	Pre-Paid General Services Supply Tariff	1,000	-	51.12	51.30		51.30	

Where Fixed Charges are applicable Rs./kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kw/M	Rs/kwh	Rs/kwh		Rs/kwh	
		A	B	C	D		E	
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	29.38	31.95		31.95	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	28.80	31.88		31.88	
	Time Of Use	-	-	Peak	OFF-Peak	Peak	OFF-Peak	Peak
B1 (b)	Up to 25 kW	1,000	-	35.29	28.64	37.89	31.20	37.89
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	37.34	26.64	37.83	28.56	37.83
B3	For All Loads up to 5000 kW (at 11.33 kV)	-	1,250	34.86	25.57	37.83	29.39	37.83
B4	For All Loads (at 66,132 kV & above)	-	1,250	35.95	26.06	37.83	29.11	37.83
	Pre-Paid Industrial Supply Tariff	-	1,250	42.17	44.46		44.46	

Where Fixed Charges are applicable Rs./kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kw/M	Rs/kwh	Rs/kwh		Rs/kwh	
		A	B	C	D		E	
C-1	For supply at 400/230 Volts	-	-	-	-	-	-	-
a)	Sanctioned load less than 5 kW	2,000	-	44.55	44.55		44.55	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	41.78	41.78		41.78	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	40.40	41.72		41.72	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	39.96	41.92		41.92	
	Time Of Use	-	-	Peak	OFF-Peak	Peak	OFF-Peak	Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	48.16	38.57	47.47	38.70	47.47
C-2(b)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	47.80	36.36	47.47	37.18	47.47
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	42.86	31.09	47.47	47.47	47.47
	Pre-Paid Bulk Supply Tariff	-	1,250	53.45	53.45		37.36	

Where Fixed Charges are applicable Rs./kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

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**SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITHOUT FYA ALONG WITH GOP APPLICABLE TARIFF
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES Rs/kWh	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD		
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh		Rs/kWh		
		A	B		C		D		E
D-1(a)	SCARP less than 5 kW	-	-	41.02	41.02		41.02		
D-2 (a)	Agricultural Tube Wells	-	400	36.61	30.05		30.05		
D-1(b)	SCARP 5 kW & above	-	400	44.06	35.84	41.02	41.02	41.02	41.02
D-2 (b)	Agricultural 5 kW & above	-	400	30.72	29.63	41.02	41.02	41.02	41.02
	Pre-Paid for Agri & Scarp	-	400	33.73	37.36		37.36		

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES Rs/kWh	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh		Rs/kWh	
		A	B		C		D	
E-1(I)	Residential Supply	2,000	-	54.73	59.09		59.09	
E-1(II)	Commercial Supply	5,000	-	41.36	54.60		54.60	
E-2	Industrial Supply	5,000	-	32.81	43.40		43.40	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES Rs/kWh	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh		Rs/kWh	
		A	B		C		D	
	Street Lighting	2,000	-	44.06	44.06		44.06	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

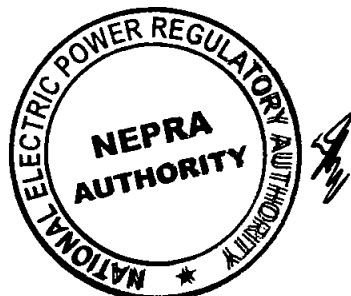
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES Rs/kWh	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh		Rs/kWh	
		A	B		C		D	
	Residential Colonies attached to industrial premises	2,000	-	43.25	43.25		43.25	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH FYA VARIABLE CHARGES Rs/kWh	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD		
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh		Rs/kWh		
		A	B		C		D		E
1	Asad Jammu & Kashmir (AJK)	-	1,250	27.60	27.60		27.60		
	Time Of Use	-	1,250	31.12	26.62	30.00	26.88	30.00	26.88

Note: This Tariff shall remain applicable for period of One (01) year from the date of notification.

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**SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITH PYA ALONG WITH GOP APPLICABLE TARIFF**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh	
		A	B	C		D	
a)	For Sanctioned load less than 5 kW	-	-				
i	Up to 50 Units - Life Line	-	-	6.76		3.95	
ii	51 - 100 Units - Life Line	-	-	11.41		7.74	
iii	001 - 100 Units	-	-	28.73		11.69	
iv	101 - 200 Units	-	-	31.17		14.16	
v	001 - 100 Units	-	-	29.85		23.59	
vi	101 - 200 Units	-	-	32.97		30.07	
lv	201 - 300 Units	-	-	36.11		34.26	
viii	301 - 400 Units	200	-	29.41		39.15	
ix	401 - 500 Units	400	-	40.69		41.36	
x	501 - 600 Units	600	-	41.96		42.78	
xi	601 - 700 Units	800	-	43.36		43.92	
xii	Above 700 Units	1,000	-	48.35		48.84	
b)	For Sanctioned load 5 kW & above	-	-				
	Time Of Use	1,000	-	Peak	Off-Peak	Peak	Off-Peak
		1,000	-	43.39	29.66	48.00	41.68
c)	Pre-Paid Residential Supply Tariff	1,000	-	48.92		49.98	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh	
		A	B	C		D	
a)	For Sanctioned load less than 5 kW	1,000	-	48.20		38.59	
b)	For Sanctioned load 5 kW & above	-	1,250	44.20		40.91	
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak
		-	1,250	44.45	41.59	44.97	36.30
d)	Electric Vehicle Charging Station	-	-	41.61		45.55	
e)	Pre-Paid Commercial Supply Tariff	-	1,250	43.94		47.10	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh	
		A	B	C		D	
a)	General Services	1,000	-	43.16		43.64	
b)	Pre-Paid General Services Supply Tariff	1,000	-	50.06		51.30	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

B INDUSTRIAL SUPPLY TARIFFS

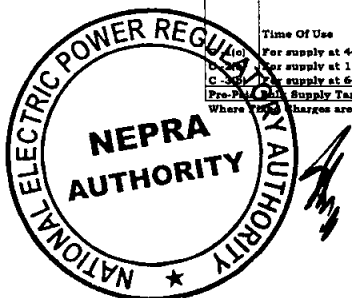
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh	
		A	B	C		D	
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	30.79		31.95	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	31.71		31.83	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 KW	1,000	-	34.35	28.76	37.89	31.20
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	36.25	32.15	37.83	28.56
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	33.67	28.81	37.83	29.39
B4	For All Loads (at 66,132 kV & above)	-	1,250	34.87	29.28	37.83	29.11
	Pre-Paid Industrial Supply Tariff	-	1,250	41.11		44.46	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh	
		A	B	C		D	
C-1	For supply at 400/230 Volts	-	-				
a)	Sanctioned load less than 5 kW	2,000	-	44.15		44.55	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	44.55		41.78	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	42.09		41.73	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	43.75		41.92	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak
(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	47.26	40.03	47.47	38.70
(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	46.87	40.22	47.47	37.18
(c)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	42.01	34.75	47.47	47.47
	Pre-Paid Single Point Supply Tariff	-	1,250	52.38		37.36	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITH FYA ALONG WITH GOP APPLICABLE TARIFF
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh
		A	B	C	
D-1(a)	SCARP less than 5 kW	-	-	39.44	41.02
D-2 (a)	Agricultural Tube Wells	-	400	38.40	30.08
D-1(b)	SCARP 5 kW & above	-	400	43.08	36.47
D-2 (b)	Agricultural 5 kW & above	-	400	30.10	31.30
	Pre-Paid for Agri & Scarp	-	400	32.57	41.02
					37.56

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
 Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh
		A	B	C	D
E-1(i)	Residential Supply	3,000		56.07	59.09
E-1(ii)	Commercial Supply	5,000		52.08	54.60
E-2	Industrial Supply	5,000		39.72	43.40

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh
		A	B	C	D
	Street Lighting	2,000		43.29	44.06

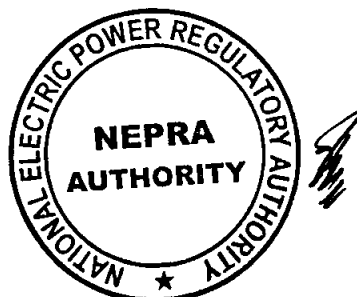
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh
		A	B	C	D
	Residential Colonies attached to industrial premises	2,000		42.73	43.28

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT FYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh
		A	B	C	
1	Asad Jammu & Kashmir (AJK)	-	1,250	31.32	27.60
	Time Of Use	-	1,250	30.63	30.77
				30.00	28.88

Note: This Tariff shall be applicable after One (01) year of notification of the instant decision.

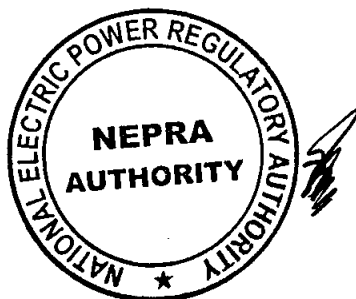


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Schedule of Electricity tariff of K-Electric

Description	NEPRA Determined (Jan - Mar 23)		GOP Applicable Tariff			
	Fixed Charges Rs./Kw/M	Variable charge (Rs./kWh)	Fixed Charges (Rs/Con/M)	Fixed Charges (Rs/kW/M)	Applicable	
					Uniform Tariff (Rs./kWh)	Variable Tariff (Rs./kWh)
				July 2024 onward	Jul. to Sept. 2024	Oct. 2024 onward
A-1 General Supply Tariff - Residential						
Upto 50 Units (Lifeline)		4.00	-	-	3.95	3.95
50-100 Units (Lifeline)		30.11	-	-	7.74	7.74
1-100 units (Protected)		30.11	-	-	7.74	11.69
101-200 units (Protected)		31.70	-	-	10.06	14.16
1-100 units		30.11	-	-	16.48	23.59
101-200 units		31.70	-	-	22.95	30.07
201-300 units		32.91	-	-	34.26	34.26
301-400 units		33.96	200	-	39.15	39.15
401-500 units		33.96	400	-	41.36	41.36
501-600 units		33.96	600	-	42.78	42.78
601-700 units		33.96	800	-	43.92	43.92
Above 700 units		36.31	1,000	-	48.84	48.84
Time of Use						
Peak		37.52	1,000	-	48.00	48.00
Off-Peak		33.34	-	-	41.68	41.68
E-1 (i) Temporary Residential		35.01	2,000	-	59.09	59.09
A-2 General Supply Tariff - Commercial						
For sanctioned load less than 5kW		34.27	1,000	-	38.59	38.59
For sanctioned load 5kW & Above	500.00	33.50	-	1,250	40.91	40.91
Peak		37.51	-	-	44.97	44.97
Off-Peak	500.00	33.28	-	1,250	36.30	36.30
E-1 (ii) Temporary Commercial		35.61	5,000	-	54.60	54.60
Electric Vehicle Charging Station (EVCS)		33.28	-	-	45.55	45.55
A3 General Services						
		34.46	1,000	-	43.64	43.64
B - Industrial Supply Tariff						
B-1 less than 5kW / 25 kW (at 400/230 volts)		34.51	1,000	-	31.95	31.95
Peak		37.51	-	-	37.89	37.89
Off-Peak		33.51	1,000	-	31.20	31.20
B-2 5-500 kW / 25-500 kW (at 400 volts)	500.00	33.66	-	1,250	31.88	31.88
Peak		37.51	-	1,250	37.83	37.83
Off-Peak	500.00	33.01	-	1,250	28.56	28.56
B-3 for all loads upto 500kW (at 11, 33kV)	460.00	33.51	-	1,250	32.15	32.15
Peak	460.00	37.51	-	1,250	37.83	37.83
Off-Peak		32.51	-	-	29.39	29.39
B-4 for all loads (at 66kV, 132kV and above)	440.00	33.01	-	1,250	31.58	31.58
Peak	440.00	37.51	-	1,250	37.83	37.83
Off-Peak		32.26	-	-	29.11	29.11
B-5 for all loads (at 220kV & above)	340.00					
Peak	340.00	37.51	-	-	37.83	37.83
Off-Peak		31.51	-	1,250	28.28	28.28
E-2 (i) Temporary Industrial		36.06	5,000	-	43.40	43.40

Math 9



19/50

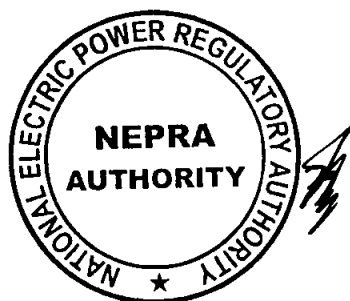
Schedule of Electricity tariff of K-Electric

Description	NEPRA Determined (Jan - Mar 23)		GOP Applicable Tariff			
	Fixed Charges Rs./Kw/M	Variable charge (Rs./kWh)	Fixed Charges (Rs/Con/M)	Fixed Charges (Rs/kW/M)	Applicable Uniform Variable Tariff (Rs./kWh)	Applicable Uniform Variable Tariff (Rs./kWh)
			July 2024 onward	Jul. to Sept. 2024	Oct. 2024 onward	
C - Bulk Supply Tariff						
C-1 For supply at 400/230 Volts						
a) Sanctioned load less than 5kW		34.51	2,000	-	44.55	44.55
b) Sanctioned load 5kW and upto 500kW	500	33.51	-	1,250	41.78	41.78
Peak	500	37.51	-	1,250	47.47	47.47
Off-Peak		33.01	-		38.70	38.70
C-2 For supply at 11,33kV upto and including 5000kW	460	33.51	-	1,250	41.72	41.72
Peak		37.51	-		47.47	47.47
Off-Peak	460	32.51	-	1,250	37.18	37.18
C-3 For supply at 132 kV and above upto and including 5000kW	440	33.01	-	1,250	41.92	41.92
Peak		37.51	-		47.47	47.47
Off-Peak	440	32.26	-	1,250	36.91	36.91
E-2 (ii) Temporary Bulk Supply						
(a) at 400Volts		36.01	5,000	-	47.21	47.21
(b) at 11kV		35.99	5,000	-	47.21	47.21
D - Agriculture Tariff						
D-1 For all loads	200.00	32.23	-	400	30.05	30.05
D-2 For all loads - Time of Use						
Peak	200.00	37.51	-	-	30.69	30.69
Off-Peak		31.81	-	400	29.85	29.85
sub-total						
G- Public Lighting						
Street Lighting		34.91	2,000	-	44.06	44.06
H - Residential Colonies attached to Industrial Premises						
		35.01	2,000	-	43.25	43.25

Note: The uniform GoP applicable rate proposed for prepaid metering category mentioned in Annex-IV would also be applicable to K-Electric prepaid consumers.

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

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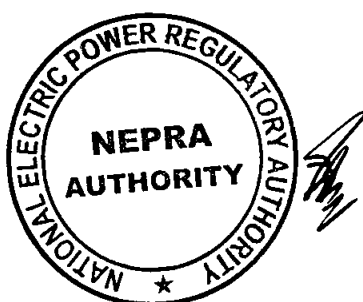


Tribal Areas Electricity Supply Company (TESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Base Revenue			Base Tariff			PYA 2023		Total Tariff			
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
													Min. Rs.
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	2	-	41	41	-	-	17.37	-	-	-	17.37	
	51-100 units - Life Line	1	-	20	20	-	-	21.88	-	-	-	21.88	
	01-100 Units	138	-	5,285	5,285	-	-	38.36	202	1.46	-	39.82	
	101-200 Units	59	-	2,388	2,388	-	-	40.73	86	1.46	-	42.20	
Un-Protected	01-100 Units	11	-	491	491	-	-	44.54	16	1.46	-	46.00	
	101-200 Units	187	-	9,251	9,251	-	-	49.46	274	1.46	-	50.92	
	201-300 Units	283	-	14,915	14,915	-	-	52.77	413	1.46	-	54.23	
	301-400 Units	169	95	9,461	9,556	200	-	56.01	247	1.46	200	57.47	
	401-500 Units	68	58	3,876	3,933	400	-	57.29	99	1.46	400	58.76	
	501-600 Units	32	40	1,899	1,939	600	-	58.66	47	1.46	600	60.12	
	601-700Units	19	18	1,165	1,183	800	-	60.00	28	1.46	800	61.47	
	Above 700 Units	49	36	3,171	3,207	1,000	-	64.75	72	1.46	1,000	66.22	
	For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
	Time of Use (TOU) - Peak	0	-	4	4	-	-	62.78	0	1.46	-	64.24	
Time of Use (TOU) - Off-Peak	0	1	19	19	1,000	-	56.45	0	1.46	1,000	57.91		
Temporary Supply	-	-	-	-	-	-	79.96	-	1.46	2,000	81.43		
Total Residential	1,018	247	51,985	52,233				1,484					
Commercial - A2													
For peak load requirement less than 5 kW													
For peak load requirement exceeding 5 kW													
Regular	-	-	-	-	-	-	54.28	7	1.46	1,000	-	55.74	
Time of Use (TOU) - Peak	1	-	33	33	-	1,250	52.88	-	1.46	-	1,250	54.34	
Time of Use (TOU) - Off-Peak	2	14	88	103	-	1,250	51.02	3	1.46	-	1,250	52.49	
Temporary Supply	-	-	-	-	-	5,000	74.30	-	1.46	5,000	-	75.76	
Electric Vehicle Charging Station	-	-	-	-	-	-	64.70	-	1.46	-	-	66.16	
Total Commercial	7	98	392	489				11					
General Services-A3													
Total General Services-A3	13	31	774	805	1,000	-	58.20	19	1.46	1,000	-	59.66	
Industrial													
B1	0	0	1	2	1,000	-	44.84	0	1.46	1,000	-	46.30	
B1 Peak	0	-	4	4	-	-	51.36	0	1.46	-	-	52.82	
B1 Off Peak	1	0.91	25	26	1,000	-	44.94	1	1.46	1,000	-	46.41	
B2	0	0	4	4	-	1,250	43.16	0	1.46	-	1,250	44.63	
B2 - TOU (Peak)	13	-	698	698	-	-	53.10	19	1.46	-	-	54.56	
B2 - TOU (Off-peak)	107	678	4,547	5,225	-	1,250	42.50	158	1.46	-	1,250	43.96	
B3 - TOU (Peak)	10	-	511	511	-	-	50.89	15	1.46	-	-	52.35	
B3 - TOU (Off-peak)	149	606	6,226	6,833	-	1,250	41.70	218	1.46	-	1,250	43.17	
B4 - TOU (Peak)	-	-	-	-	-	-	51.32	-	1.46	-	-	52.78	
B4 - TOU (Off-peak)	-	-	-	-	-	1,250	41.83	-	1.46	-	1,250	43.29	
Temporary Supply	-	-	-	-	-	5,000	60.66	-	1.46	5,000	-	62.12	
Total Industrial	280	1,285	12,016	13,301				410					
Single Point Supply													
C1(a) Supply at 400 Volts-less than 5 kW	0	-	1	1	2,000	-	55.47	0	1.46	2,000	-	56.93	
C1(b) Supply at 400 Volts-exceeding 5 kW	-	-	-	-	-	1,250	50.84	-	1.46	-	1,250	52.30	
Time of Use (TOU) - Peak	1	-	33	33	-	-	61.88	1	1.46	-	-	63.35	
Time of Use (TOU) - Off-Peak	1	4	74	78	-	1,250	52.28	2	1.46	-	1,250	53.74	
C2 Supply at 11 kV	-	-	-	-	-	-	53.99	-	1.46	-	1,250	55.45	
Time of Use (TOU) - Peak	4	-	232	232	-	-	64.37	5	1.46	-	-	65.83	
Time of Use (TOU) - Off-Peak	19	88	985	1,073	-	1,250	52.56	27	1.46	-	1,250	54.02	
C3 Supply above 11 kV	-	-	-	-	-	-	50.39	-	1.46	-	1,250	51.85	
Time of Use (TOU) - Peak	-	-	-	-	-	-	61.70	-	1.46	-	-	63.16	
Time of Use (TOU) - Off-Peak	-	-	-	-	-	1,250	49.84	-	1.46	-	1,250	51.30	
Total Single Point Supply	24	92	1,325	1,416				38					
Agricultural Tube-wells - Tariff D													
Scarp	-	-	-	-	-	-	54.90	-	1.46	-	-	56.36	
Time of Use (TOU) - Peak	-	-	-	-	-	-	48.15	-	1.46	-	-	49.62	
Time of Use (TOU) - Off-Peak	-	-	-	-	-	400	41.47	-	1.46	-	400	42.93	
Agricultural Tube-wells	-	-	-	-	-	400	40.25	-	1.46	-	400	41.71	
Time of Use (TOU) - Peak	-	-	-	-	-	-	47.15	-	1.46	-	-	48.61	
Time of Use (TOU) - Off-Peak	23	44	1,039	1,083	-	400	45.98	33	1.46	-	400	47.44	
Total Agricultural	23	44	1,039	1,083				33					
Public Lighting - Tariff G	-	0	-	0	2,000	-	58.09	-	1.46	2,000	-	59.55	
Residential Colonies	-	-	-	-	2,000	-	58.55	-	1.46	2,000	-	60.01	
Total Public Lighting	-	0	-	0	2,000	-	58.09	-	1.46	2,000	-	59.55	
Pre-Paid Supply Tariff													
Residential	-	-	-	-	1,000	-	63.25	-	1.46	1,000	-	64.72	
Commercial - A2	-	-	-	-	1,250	-	58.06	-	1.46	-	1,250	59.53	
General Services-A3	-	-	-	-	1,000	-	64.02	-	1.46	1,000	-	65.48	
Industrial	-	-	-	-	1,250	-	55.32	-	1.46	-	1,250	56.78	
Single Point Supply	-	-	-	-	1,250	-	66.31	-	1.46	-	1,250	67.77	
Agricultural Tube-wells - Tariff D	-	-	-	-	400	-	46.84	-	1.46	-	400	48.30	
Grand Total	1,386	1,797	67,530	69,328				1,993					

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Math Q



21/50

**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
Protected Un-Protected	a) For Sanctioned load less than 5 kW	-	-	-	-	-	-	-
	i) Up to 50 Units - Life Line	-	-	17.37	-	-	-	17.37
	ii) 51 - 100 Units - Life Line	-	-	21.88	-	-	-	21.88
	iii) 001 - 100 Units	-	-	38.36	1.46	-	-	39.82
	iv) 101 - 200 Units	-	-	40.73	1.46	-	-	42.20
	v) 001 - 100 Units	-	-	44.54	1.46	-	-	46.00
	vi) 101 - 200 Units	-	-	49.46	1.46	-	-	50.92
	iv) 201 - 300 Units	-	-	52.77	1.46	-	-	54.23
	viii) 301 - 400 Units	200	-	55.01	1.46	-	-	57.47
	ix) 401 - 500 Units	400	-	57.29	1.46	-	-	58.76
	x) 501 - 600 Units	600	-	58.66	1.46	-	-	60.12
	xi) 601 - 700 Units	800	-	60.00	1.46	-	-	61.47
	vi) Above 700 Units	1,000	-	64.75	1.46	-	-	66.22
	b) For Sanctioned load 5 kW & above	-	-	-	-	-	-	-
		Time Of Use	1,000	-	Peak 62.75 Off-Peak 55.48	Peak 1.46 Off-Peak 1.46	Peak 64.24 Off-Peak 57.91	Peak 64.72 Off-Peak 57.91
	c) Pre-Paid Residential Supply Tariff	-	1,000	-	63.26	1.46	64.72	64.72

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	54.28	1.46	-	-	55.74
b)	For Sanctioned load 5 kW & above	-	1,250	52.88	1.46	-	-	54.34
				Peak 61.89 Off-Peak 51.02	Peak 1.46 Off-Peak 1.46	Peak 63.05 Off-Peak 52.49	Peak 64.51 Off-Peak 53.95	
c)	Time Of Use	-	1,250	64.70	1.46	-	-	66.16
d)	Electric Vehicle Charging Station	-	-	58.06	1.46	-	-	59.52
e)	Pre-Paid Commercial Supply Tariff	-	1,250	64.70	1.46	-	-	66.16

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	General Services	1,000	-	58.20	1.46	-	-	59.66
c)	Pre-Paid General Services Supply Tariff	1,000	-	64.02	1.46	-	-	65.48

B INDUSTRIAL SUPPLY TARIFFS

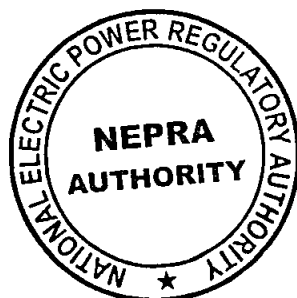
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	44.84	1.46	-	-	46.30
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	43.16	1.46	-	-	44.63
	Time Of Use			Peak 51.36 Off-Peak 44.94	Peak 1.46 Off-Peak 1.46	Peak 52.82 Off-Peak 46.41	Peak 54.28 Off-Peak 48.13	
B1 (b)	Up to 25 kW	1,000	-	53.10	1.46	-	-	54.56
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	50.89	1.46	-	-	52.35
B3	For All Loads up to 6000 kW (at 11.33 kV)	-	1,250	51.32	1.46	-	-	52.78
B4	For All Loads (at 66,132 kV & above)	-	1,250	55.32	1.46	-	-	56.78
	Pre-Paid Industrial Supply Tariff	-	1,250	55.32	1.46	-	-	56.78

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
C-1	For supply at 400/230 Volts	-	-	-	-	-	-	-
a)	Sanctioned load less than 5 kW	2,000	-	55.47	1.46	-	-	56.93
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	50.84	1.46	-	-	52.30
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	53.99	1.46	-	-	55.45
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	50.39	1.46	-	-	51.86
	Time Of Use			Peak 61.88 Off-Peak 52.28	Peak 1.46 Off-Peak 1.46	Peak 63.34 Off-Peak 53.74	Peak 64.80 Off-Peak 55.20	
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	64.37	1.46	-	-	65.83
C-2(b)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	61.70	1.46	-	-	63.16
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	66.31	1.46	-	-	67.77
	Pre-Paid Bulk Supply Tariff	-	1,250	66.31	1.46	-	-	67.77

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
D-1(a)	SCARF less than 5 kW	-	-	84.90	1.46	86.36
D-2 (a)	Agricultural Tube Wells	-	400	40.25	1.46	41.71
D-1(b)	SCARF 5 kW & above	-	400	Peak 48.15 Off-Peak 41.47	Peak 1.46 Off-Peak 1.46	Peak 49.61 Off-Peak 42.93
D-2 (b)	Agricultural 5 kW & above	-	400	Peak 47.15 Off-Peak 45.98	Peak 1.46 Off-Peak 1.46	Peak 48.61 Off-Peak 47.44
Pre-Paid for Agri & Bearp		-	400	46.84	1.46	48.30

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
E-1(i)	Residential Supply	2,000	-	79.96	1.46	81.42
E-1(ii)	Commercial Supply	8,000	-	74.30	1.46	75.76
E-2	Industrial Supply	8,000	-	60.66	1.46	62.12

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

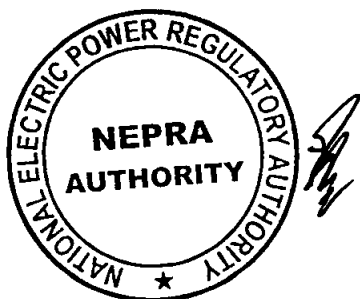
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
	Street Lighting	2,000	-	88.09	1.46	89.55

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
	Residential Colonies attached to industrial premises	2,000	-	58.55	1.46	60.01

Note: The PTA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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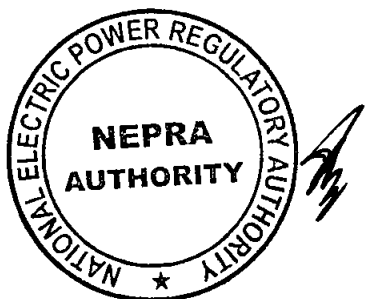


Sukkur Electric Power Company Limited (SEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales			Base Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge		
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con/ M	Rs./KW/ M	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./Con/ M	Rs./KW/ M	Rs./ kWh		
Residential														
For peak load requirement less than 5 kW														
Up to 50 Units - Life Line	22	-	142	142	-	-	6.55			-	-	6.55		
51-100 units - Life Line	77	-	848	848	-	-	11.06			-	-	11.06		
01-100 Units	498	-	14,927	14,927	-	-	30.00	552	1.11	-	-	31.11		
101-200 Units	103	-	3,348	3,348	-	-	32.38	115	1.11	-	-	33.49		
01-100 Units	185	-	6,033	6,033	-	-	32.58	205	1.11	-	-	33.69		
101-200 Units	231	-	8,675	8,675	-	-	37.50	257	1.11	-	-	38.61		
201-300 Units	301	-	12,280	12,280	-	-	40.83	334	1.11	-	-	41.93		
301-400 Units	101	28	4,443	4,470	200	-	44.06	112	1.11	200	-	45.17		
401-500 Units	67	17	3,031	3,048	400	-	45.35	74	1.11	400	-	46.46		
501-600 Units	34	13	1,576	1,589	600	-	46.72	37	1.11	600	-	47.83		
601-700 Units	25	9	1,181	1,190	800	-	47.72	27	1.11	800	-	48.82		
Above 700 Units	36	22	1,908	1,930	1,000	-	52.44	40	1.11	1,000	-	53.55		
For peak load requirement exceeding 5 kW)														
Time of Use (TOU) - Peak	4	-	183	183	-	-	50.51	4	1.11	-	-	51.62		
Time of Use (TOU) - Off-Peak	20	25	898	923	1,000	-	44.18	23	1.11	1,000	-	45.29		
Temporary Supply	0	0	1	1	2,000	-	64.54	0	1.11	2,000	-	65.65		
Total Residential	1,703	114	59,474	59,588				1,780						
Commercial - A2														
For peak load requirement less than 5 kW	92	1,016	3,860	4,877	1,000	-	42.01	102	1.11	1,000	-	43.12		
For peak load requirement exceeding 5 kW														
Regular	15	72	668	740	-	1,250	43.40	17	1.11	-	1,250	44.51		
Time of Use (TOU) - Peak	66	-	3,116	3,116	-	-	47.39	73	1.11	-	-	48.50		
Time of Use (TOU) - Off-Peak	90	995	3,308	4,303	-	1,250	36.83	100	1.11	-	1,250	37.94		
Temporary Supply	0	1	17	19	5,000	-	58.87	0	1.11	5,000	-	59.98		
Electric Vehicle Charging Station	0	-	-	-	-	-	52.43	-	1.11	-	-	53.54		
Total Commercial	283	2,084	10,970	13,054				282						
General Services-A3														
	288	125	12,378	12,503	1,000	-	46.54	285	1.11	1,000	-	47.65		
Industrial														
B1	22	13	725	738	1,000	-	32.60	25	1.11	1,000	-	33.71		
B1 Peak	6	-	233	233	-	-	39.12	7	1.11	-	-	40.23		
B1 Off Peak	93	59.02	3,033	3,092	1,000	-	32.71	103	1.11	1,000	-	33.82		
B2	19	81	589	670	-	1,250	30.93	21	1.11	-	1,250	32.04		
B2 - TOU (Peak)	47	-	1,926	1,926	-	-	40.62	53	1.11	-	-	41.73		
B2 - TOU (Off-peak)	299	1,953	8,973	10,926	-	1,250	30.02	332	1.11	-	1,250	31.12		
B3 - TOU (Peak)	9	-	342	342	-	-	38.16	10	1.11	-	-	39.27		
B3 - TOU (Off-peak)	39	182	1,123	1,305	-	1,250	28.97	43	1.11	-	1,250	30.08		
B4 - TOU (Peak)	5	-	215	215	-	-	39.48	6	1.11	-	-	40.60		
B4 - TOU (Off-peak)	24	112	721	833	-	1,250	30.00	27	1.11	-	1,250	31.11		
Temporary Supply	1	0	28	26	5,000	-	45.27	1	1.11	5,000	-	46.38		
Total Industrial	564	2,401	17,906	20,307				628						
Single Point Supply														
C1(a) Supply at 400 Volts-less than 5 kW	7	4	310	314	2,000	-	43.52	8	1.11	2,000	-	44.63		
C1(b) Supply at 400 Volts-exceeding 5 kW	27	101	1,123	1,224	-	1,250	41.12	30	1.11	-	1,250	42.23		
Time of Use (TOU) - Peak	12	-	582	582	-	-	50.34	13	1.11	-	-	51.45		
Time of Use (TOU) - Off-Peak	66	154	2,880	2,834	-	1,250	40.74	73	1.11	-	1,250	41.85		
C2 Supply at 11 kV	7	21	293	314	-	1,250	43.92	7	1.11	-	1,250	45.03		
Time of Use (TOU) - Peak	13	-	677	677	-	-	52.62	14	1.11	-	-	53.73		
Time of Use (TOU) - Off-Peak	90	407	3,688	4,095	-	1,250	40.81	100	1.11	-	1,250	41.92		
C3 Supply above 11 kV	3	16	125	141	-	1,250	41.62	3	1.11	-	1,250	42.73		
Time of Use (TOU) - Peak	0	-	-	-	-	-	49.76	-	1.11	-	-	50.87		
Time of Use (TOU) - Off-Peak	0	-	-	-	-	1,250	37.89	-	1.11	-	1,250	39.00		
Total Single Point Supply	225	703	9,478	10,181				249						
Agricultural Tube-wells - Tariff D														
Scarp	0	-	2	2	-	-	42.85	0	1.11	-	-	44.06		
Time of Use (TOU) - Peak	1	-	43	43	-	-	36.38	1	1.11	-	-	37.49		
Time of Use (TOU) - Off-Peak	11	17	323	340	-	400	29.70	12	1.11	-	400	30.81		
Agricultural Tube-wells	20	29	581	610	-	400	28.67	22	1.11	-	400	29.77		
Time of Use (TOU) - Peak	5	-	160	160	-	-	35.09	5	1.11	-	-	36.20		
Time of Use (TOU) - Off-Peak	76	159	2,587	2,746	-	400	33.92	85	1.11	-	400	35.03		
Total Agricultural	113	205	3,698	3,901				126						
Public Lighting - Tariff G	283	11	13,044	13,055	2,000	-	46.14	314	1.11	2,000	-	47.25		
Residential Colonies	1	0	45	46	2,000	-	46.60	1	1.11	2,000	-	47.71		
Total	284	11	13,089	13,101				315						
Pre-Paid Supply Tariff														
Residential					1,000	-	49.76		1.11	1,000	-	50.87		
Commercial - A2						1,250	42.45		1.11	-	1,250	43.56		
General Services-A3					1,000	-	51.20		1.11	1,000	-	52.31		
Industrial						1,250	41.86		1.11	-	1,250	42.97		
Single Point Supply						1,250	53.61		1.11	-	1,250	54.72		
Agricultural Tube-wells - Tariff D						400	33.89		1.11	-	400	35.00		
Grand Total	3,417.80	5,843.76	128,990.07	132,633.83				3,682.53						

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	For Sanctioned load less than 5 kW							
i)	Up to 50 Units - Life Line	-	-	6.85	-	-	-	6.85
ii)	51 - 100 Units - Life Line	-	-	11.06	-	-	-	11.06
iii)	001 - 100 Units	-	-	30.00	1.11	-	-	31.11
iv)	101 - 200 Units	-	-	32.38	1.11	-	-	33.49
v)	001 - 100 Units	-	-	32.68	1.11	-	-	33.69
vi)	101 - 200 Units	-	-	37.50	1.11	-	-	38.61
vii)	201 - 300 Units	-	-	40.83	1.11	-	-	41.93
viii)	301 - 400 Units	200	-	44.06	1.11	-	-	45.17
ix)	401 - 500 Units	400	-	45.35	1.11	-	-	46.46
x)	501 - 600 Units	600	-	46.72	1.11	-	-	47.83
xi)	601 - 700 Units	800	-	47.72	1.11	-	-	48.82
xii)	Above 700 Units	1,000	-	52.44	1.11	-	-	53.55
b)	For Sanctioned load 5 kW & above							
	Time Of Use	1,000	-		Peak	Off-Peak	Peak	Off-Peak
					50.81	44.18	1.11	1.11
c)	Pre-Paid Residential Supply Tariff	1,000	-				51.62	45.29
								50.87

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	42.01	-	-	-	43.12
b)	For Sanctioned load 5 kW & above	-	1,250	43.40	1.11	-	-	44.51
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak
				47.39	36.83	1.11	1.11	48.50
d)	Electric Vehicle Charging Station	-	-	52.43	-	-	-	53.54
e)	Pre-Paid Commercial Supply Tariff	-	1,250	42.45	1.11	-	-	43.56

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	General Services	1,000	-	46.54	1.11	-	-	47.65
c)	Pre-Paid General Services Supply Tariff	1,000	-	51.20	1.11	-	-	52.31

B INDUSTRIAL SUPPLY TARIFFS

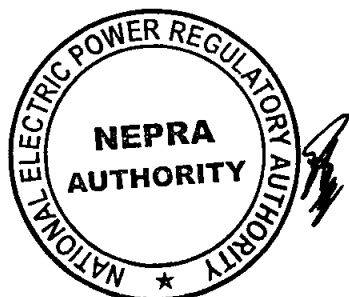
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	32.60	1.11	-	-	33.71
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	30.93	1.11	-	-	32.04
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak
				39.12	32.71	1.11	1.11	40.23
B1 (b)	Up to 25 kW	1,000	-	40.62	30.02	1.11	1.11	41.73
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	38.16	28.97	1.11	1.11	39.27
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	39.49	30.00	1.11	1.11	40.60
B4	For All Loads (at 66,132 kV & above)	-	1,250	41.86	1.11	-	-	42.97

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
C-1	For supply at 400/230 Volts							
a)	Sanctioned load less than 5 kW	2,000	-	43.52	1.11	-	-	44.63
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	41.13	1.11	-	-	42.23
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	43.92	1.11	-	-	45.03
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	41.62	1.11	-	-	42.73
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak
				50.34	40.74	1.11	1.11	51.45
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	52.62	40.81	1.11	1.11	53.73
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	49.76	37.89	1.11	1.11	50.87
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	53.61	1.11	-	-	54.72

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKUR ELECTRIC POWER COMPANY (SEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M.	Rs. / M.	Rs. / M.	Rs. / M.	Rs./kWh	Peak	Off Peak	Rs./kWh	D	Rs./kWh
D-1(a)	SCAPE less than 6 kW	-	-	400	-	42.95	-	-	1.11	1.11	44.06
D-2 (a)	Agricultural Tube Wells	-	-	400	-	26.57	-	-	1.11	1.11	29.77
D-1(b)	SCAPE 6 kW & above	-	-	400	-	34.38	26.70	1.11	1.11	1.11	37.49
D-2 (b)	Agricultural Tube Wells & above	-	-	400	-	32.92	32.92	1.11	1.11	1.11	36.03
D-2 (c)	Pre-Paid for Agri. & Emery	-	-	400	-	35.89	-	-	1.11	1.11	37.00

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumer having sanctioned load less than 6 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M.	Rs. / M.	Rs. / M.	Rs. / M.	Rs./kWh	C	Rs./kWh	D	Rs./kWh	Rs. C+D
E-1(i)	Residential Supply	2,000	-	-	-	64.54	-	-	1.11	1.11	66.65
E-1(ii)	Commercial Supply	5,000	-	-	-	58.87	-	-	1.11	1.11	59.98
E-2	Industrial Supply	5,000	-	-	-	45.27	-	-	1.11	1.11	46.38

Note: 125% of relevant industrial tariff
Tariff of consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, this option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M.	Rs. / M.	Rs. / M.	Rs. / M.	Rs./kWh	C	Rs./kWh	D	Rs./kWh	Rs. C+D
E-1	Street Lighting	2,000	-	-	-	46.14	-	-	1.11	1.11	47.25

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M.	Rs. / M.	Rs. / M.	Rs. / M.	Rs./kWh	C	Rs./kWh	D	Rs./kWh	Rs. C+D
E-1	Residential Colonies attached to industrial premises	2,000	-	-	-	46.50	-	-	1.11	1.11	47.71

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the tariff decision.

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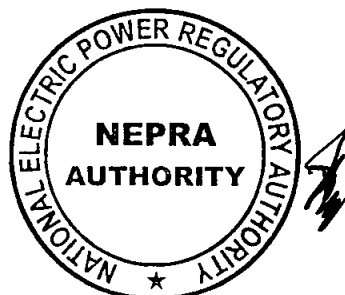


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Peshawar Electric Supply Company (PESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Base Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
													Min. Rs.
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	56	-	347	347	-	-	6.26	-	-	-	6.26	
	51-100 units - Life Line	104	-	1,119	1,119	-	-	10.77	-	-	-	10.77	
	01-100 Units	1681	-	48,671	48,671	-	-	28.95	434	0.26	-	29.21	
	101-200 Units	384	-	12,040	12,040	-	-	31.33	99	0.26	-	31.59	
	01-100 Units	422	-	12,207	12,207	-	-	28.95	109	0.26	-	29.21	
Un-Protected	101-200 Units	897	-	29,824	29,824	-	-	33.25	232	0.26	-	33.51	
	201-300 Units	1340	-	49,113	49,113	-	-	36.66	346	0.26	-	36.92	
	301-400 Units	575	85	22,926	23,011	200	-	39.90	148	0.26	200	40.16	
	401-500 Units	348	67	14,315	14,382	400	-	41.19	90	0.26	400	41.45	
	501-600 Units	188	42	8,017	8,059	600	-	42.56	49	0.26	600	42.81	
	601-700 Units	117	29	5,120	5,150	800	-	43.88	30	0.26	800	44.14	
	Above 700 Units	346	81	16,832	16,913	1,000	-	48.64	69	0.26	1,000	48.89	
	For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	46	-	2,165	2,165	-	-	46.65	12	0.26	-	-	46.91	
Time of Use (TOU) - Off-Peak	195	414	7,879	8,292	1,000	-	40.32	51	0.26	1,000	-	40.58	
Temporary Supply	0	1	3	3	2,000	-	59.54	0	0.26	2,000	-	59.80	
Total Residential	6,898	718	230,580	231,297				1,680					
Commercial - A2													
For peak load requirement less than 5 kW													
	430	3,533	16,402	19,936	1,000	-	38.19	111	0.26	1,000	-	38.45	
For peak load requirement exceeding 5 kW													
Regular	0	0	4	4	-	1,250	39.58	0	0.26	-	1,250	39.83	
Time of Use (TOU) - Peak	144	-	6,625	6,625	-	-	45.94	37	0.26	-	-	46.19	
Time of Use (TOU) - Off-Peak	608	4,815	21,519	26,334	-	1,250	35.37	157	0.26	-	1,250	35.63	
Temporary Supply	3	13	152	166	5,000	-	53.88	1	0.26	5,000	-	54.14	
Electric Vehicle Charging Station (EVCS)	0	-	-	-	-	-	48.63	-	0.26	-	-	48.89	
Total Commercial	1,185	8,362	44,703	53,065				306					
General Services-A3													
	585	473	25,277	25,750	1,000	-	42.50	154	0.26	1,000	-	42.76	
Industrial													
B1	5	14	148	162	1,000	-	28.93	1	0.26	1,000	-	29.19	
B1 Peak	10	-	359	359	-	-	35.45	3	0.26	-	-	35.71	
B1 Off Peak	77	97.88	2,225	2,322	1,000	-	29.04	20	0.26	1,000	-	29.30	
B2	0	1	6	6	-	1,250	27.26	0	0.26	-	1,250	27.52	
B2 - TOU (Peak)	121	-	4,492	4,492	-	-	37.04	31	0.26	-	-	37.29	
B2 - TOU (Off-peak)	834	5,386	22,037	27,423	-	1,250	26.43	215	0.26	-	1,250	26.69	
B3 - TOU (Peak)	118	-	4,084	4,084	-	-	34.71	0	0.26	-	-	34.97	
B3 - TOU (Off-peak)	775	3,397	19,783	23,179	-	1,250	25.53	200	0.26	-	1,250	25.78	
B4 - TOU (Peak)	97	-	3,496	3,496	-	-	36.14	25	0.26	-	-	36.40	
B4 - TOU (Off-peak)	691	2,896	18,405	21,401	-	1,250	26.65	178	0.26	-	1,250	26.91	
Temporary Supply	1	1	40	41	5,000	-	40.47	0	0.26	5,000	-	40.73	
Total Industrial	2,728	11,892	75,073	88,966				705					
Single Point Supply													
C1(a) Supply at 400 Volts-less than 5 kW	0	0	6	6	2,000	-	39.40	0	0.26	2,000	-	39.66	
C1(b) Supply at 400 Volts-exceeding 5 kW	9	34	337	371	-	1,250	37.00	2	0.26	-	1,250	37.26	
Time of Use (TOU) - Peak	12	-	557	557	-	-	46.18	3	0.26	-	-	46.43	
Time of Use (TOU) - Off-Peak	62	147	2,256	2,403	-	1,250	36.57	16	0.26	-	1,250	36.83	
C2 Supply at 11 kV	7	22	279	301	-	1,250	39.80	2	0.26	-	1,250	40.06	
Time of Use (TOU) - Peak	75	-	3,575	3,575	-	-	47.90	19	0.26	-	-	48.16	
Time of Use (TOU) - Off-Peak	332	1,601	11,973	13,574	-	1,250	36.09	86	0.26	-	1,250	36.35	
C3 Supply above 11 kV	0	1	4	5	-	1,250	37.50	0	0.26	-	1,250	37.76	
Time of Use (TOU) - Peak	3	-	142	142	-	-	46.94	1	0.26	-	-	47.20	
Time of Use (TOU) - Off-Peak	17	73	590	663	-	1,250	35.07	4	0.26	-	1,250	35.33	
Total Single Point Supply	516	1,877	19,720	21,597				133					
Agricultural Tube-wells - Tariff D													
Scarp	0	-	19	19	-	-	38.83	0	0.26	-	-	39.09	
Time of Use (TOU) - Peak	0	-	13	13	-	-	32.14	0	0.26	-	-	32.40	
Time of Use (TOU) - Off-Peak	2	3	50	53	-	400	25.46	1	0.26	-	400	25.72	
Agricultural Tube-wells	13	19	317	335	-	400	24.54	3	0.26	-	400	24.80	
Time of Use (TOU) - Peak	6	-	175	175	-	-	30.82	1	0.26	-	-	31.08	
Time of Use (TOU) - Off-Peak	48	105	1,415	1,520	-	400	29.65	12	0.26	-	400	29.91	
Total Agricultural	69	127	1,988	2,115				18					
Public Lighting - Tariff G													
Public Lighting - Tariff G	17	23	694	716	2,000	-	42.02	4	0.26	2,000	-	42.28	
Residential Colonies	2	1	87	88	2,000	-	42.48	1	0.26	2,000	-	42.74	
Tariff K - AJK	0	-	-	-	-	1,250	31.87	-	0.26	-	1,250	32.13	
Time of Use (TOU) - Peak	113	-	4,008	4,008	-	-	35.52	29	0.26	-	-	35.78	
Time of Use (TOU) - Off-Peak	450	2,118	14,016	16,134	-	1,250	31.17	116	0.26	-	1,250	31.43	
Total Public Lighting	581	2,141	18,805	20,947				150					
Pre-Paid Supply Tariff													
Residential					1,000	-	45.51		0.26	1,000	-	45.77	
Commercial - A2						1,250	40.85		0.26	-	1,250	41.10	
General Services-A3					1,000	-	46.76		0.26	1,000	-	47.01	
Industrial						1,250	37.82		0.26	-	1,250	38.08	
Single Point Supply						1,250	49.03		0.26	-	1,250	49.29	
Agricultural Tube-wells - Tariff D						400	29.23		0.26	-	400	29.49	
Grand Total	12,372	25,590	416,147	441,737				3,156					

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)**

Annex-III

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./M	FIXED CHARGES Rs./W/M	VARIABLE CHARGES Rs./W/M	FYA 2023		Total Variable Charges Rs./W/M
					Rs./W/M	Rs./W/M	
a) For sanctioned load less than 5 kW i) Up to 50 Units - Life Line ii) 51 - 100 Units - Life Line iii) 101 - 100 Units iv) 101 - 200 Units v) 101 - 100 Units vi) 201 - 300 Units vii) 301 - 400 Units viii) 401 - 500 Units ix) 501 - 600 Units x) 601 - 700 Units xi) Above 700 Units	Protected	1,000	-	-	Peak	0.26	6.26
					Off-Peak	0.26	10.77
					Peak	0.26	28.96
					Off-Peak	0.26	29.21
					Peak	0.26	31.69
					Off-Peak	0.26	33.21
					Peak	0.26	33.51
					Off-Peak	0.26	36.92
					Peak	0.26	40.16
					Off-Peak	0.26	41.46
					Peak	0.26	42.81
Off-Peak	0.26	44.14					
Peak	0.26	48.89					
b) For sanctioned load 5 kW & above	Protected	1,000	-	-	Peak	0.26	46.43
					Off-Peak	0.26	48.77
Time Of Use		1,000	-	-	Peak	0.26	46.43
c) Pre-Paid Residential Supply Tariff					Off-Peak	0.26	48.77

As per Authority's decision, only protected residential consumers will be given the benefit of one previous slab.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers whose monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy is consumed.
a) Single Phase Consumers:
Rs. 76/- per consumer per month
Rs. 180/- per consumer per month
b) Three Phase Consumers:

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./M	FIXED CHARGES Rs./W/M	VARIABLE CHARGES Rs./W/M	FYA 2023		Total Variable Charges Rs./W/M
					Rs./W/M	Rs./W/M	
a) For sanctioned load less than 5 kW b) For sanctioned load 5 kW & above	Protected	1,000	-	-	Peak	0.26	38.46
					Off-Peak	0.26	39.28
c) Time Of Use	Protected	1,000	-	-	Peak	0.26	46.19
					Off-Peak	0.26	48.89
d) Private Vehicle Charging Stations		1,250	-	-	Peak	0.26	40.86
e) Pre-Paid Commercial Supply Tariff					Off-Peak	0.26	41.10

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual KWH for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./M	FIXED CHARGES Rs./W/M	VARIABLE CHARGES Rs./W/M	FYA 2023		Total Variable Charges Rs./W/M
					Rs./W/M	Rs./W/M	
a) General Services	Protected	1,000	-	-	Peak	0.26	42.50
b) Pre-Paid General Services Supply Tariff	Protected	1,000	-	-	Off-Peak	0.26	46.76

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual KWH for the month which ever is higher.

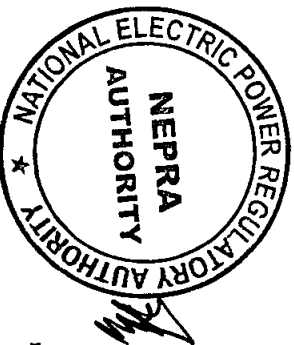
B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./M	FIXED CHARGES Rs./W/M	VARIABLE CHARGES Rs./W/M	FYA 2023		Total Variable Charges Rs./W/M
					Rs./W/M	Rs./W/M	
B1 B2(a) B2(b) B3 B4	Time Of Use Up to 25 kW exceeding 25-500 kW (at 400 Volts) For All Loads up to 5000 kW (at 11,33 kV) For All Loads (at 56,132 kV & above)	1,000	1,250	-	Peak	0.26	28.93
					Off-Peak	0.26	27.26
B1 B2(a) B2(b) B3 B4	Time Of Use Up to 25 kW exceeding 25-500 kW (at 400 Volts) For All Loads up to 5000 kW (at 11,33 kV) For All Loads (at 56,132 kV & above)	1,000	1,250	-	Peak	0.26	35.49
					Off-Peak	0.26	32.04
B1 B2(a) B2(b) B3 B4	Time Of Use Up to 25 kW exceeding 25-500 kW (at 400 Volts) For All Loads up to 5000 kW (at 11,33 kV) For All Loads (at 56,132 kV & above)	1,000	1,250	-	Peak	0.26	37.04
					Off-Peak	0.26	34.71
B1 B2(a) B2(b) B3 B4	Time Of Use Up to 25 kW exceeding 25-500 kW (at 400 Volts) For All Loads up to 5000 kW (at 11,33 kV) For All Loads (at 56,132 kV & above)	1,000	1,250	-	Peak	0.26	38.14
					Off-Peak	0.26	37.82

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual KWH for the month which ever is higher.

C SINGLE-PHASE SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./M	FIXED CHARGES Rs./W/M	VARIABLE CHARGES Rs./W/M	FYA 2023		Total Variable Charges Rs./W/M
					Rs./W/M	Rs./W/M	
C-1	a) For supply at 400/230 Volts Sanctioned load less than 5 kW	2,000	-	-	Peak	0.26	39.40
					Off-Peak	0.26	37.00
C-2(a) C-2(b) C-2(c) C-2(d)	b) Sanctioned load 5 kW & up to 500 kW For supply at 11,33 kV up to and including 5000 kW For supply at 56 kV & above and sanctioned load above 5000 kW	-	-	-	Peak	0.26	37.00
					Off-Peak	0.26	35.80
C-3(a) C-3(b) C-3(c) C-3(d)	Time Of Use For supply at 400/230 Volts 5 kW & up to 500 kW For supply at 11,33 kV up to and including 5000 kW For supply at 56 kV & above and sanctioned load above 5000 kW	-	-	-	Peak	0.26	46.18
					Off-Peak	0.26	47.90
C-3(e) C-3(f) C-3(g) C-3(h)	Pre-Paid Single Supply Tariff	-	-	-	Peak	0.26	46.94
					Off-Peak	0.26	45.94
C-3(i) C-3(j) C-3(k) C-3(l)	Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual KWH for the month which ever is higher.	-	-	-	Peak	0.26	49.03
					Off-Peak	0.26	47.20



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
D-1(a)	SCARP less than 5 kW	-	-	38.83		0.26		39.09	
D-2 (a)	Agricultural Tube Wells	-	400	24.84		0.26		24.80	
D-1(b)	SCARP 5 kW & above	-	400	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-2 (b)	Agricultural 5 kW & above	-	400	32.14	26.46	0.26	0.26	32.40	26.72
Pre-Paid for Agri & Scarp		-	400	30.82	29.65	0.26	0.26	31.08	29.91
		-	400	29.33		0.26		29.49	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
E-1(i)	Residential Supply	2,000		59.54	0.26		59.80	
E-1(ii)	Commercial Supply	5,000		53.88	0.26		54.14	
E-2	Industrial Supply	5,000		40.47	0.26		40.73	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
	Street Lighting	2,000		42.02	0.26		42.28	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

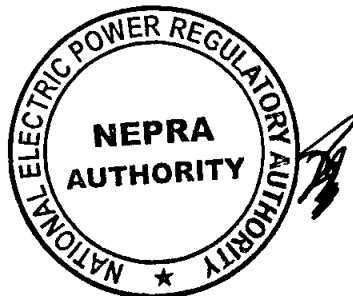
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
	Residential Colonies attached to industrial premises	2,000		42.48	0.26		42.74	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
1	Azad Jammu & Kashmir (AJK) Time Of Use	-	1,250	31.97	0.26		32.13		
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				35.82	31.17	0.26	0.26	36.78	31.43

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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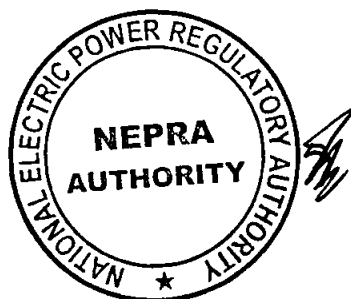
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HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Base Revenue			Base Tariff			PYA 2023		Total Tariff			
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con/ M	Rs./kW M	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./Con/ M	Rs./kW M	Rs./ kWh	
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	17	-	150	150	-	-	9.11	-	-	-	9.11	
	51-100 units - Life Line	48	-	660	660	-	-	13.62	-	-	-	13.62	
	01-100 Units	554	-	19,498	19,498	-	-	35.23	554	1.00	-	36.23	
	101-200 Units	153	-	5,760	5,760	-	-	37.60	153	1.00	-	38.60	
Un-Protected	01-100 Units	341	-	14,688	14,688	-	-	43.13	341	1.00	-	44.13	
	101-200 Units	459	-	22,049	22,049	-	-	48.04	460	1.00	-	49.05	
	201-300 Units	372	-	19,122	19,122	-	-	51.39	373	1.00	-	52.39	
	301-400 Units	118	48	6,463	6,510	200	-	54.62	118	1.00	200	55.62	
	401-500 Units	71	35	3,988	4,024	400	-	55.91	71	1.00	400	56.91	
	501-600 Units	39	26	2,207	2,233	600	-	57.28	39	1.00	600	58.28	
	601-700 Units	24	19	1,417	1,436	800	-	58.60	24	1.00	800	59.60	
	Above 700 Units	78	51	4,925	4,977	1,000	-	63.33	78	1.00	1,000	64.33	
	For peak load requirement exceeding 5 kW												
		Time of Use (TOU) - Peak	7	-	451	451	-	-	61.41	7	1.00	-	62.42
	Time of Use (TOU) - Off-Peak	35	62	1,908	1,970	1,000	-	55.08	35	1.00	1,000	56.08	
	Temporary Supply	0	0	1	1	2,000	-	78.14	0	1.00	2,000	79.14	
Total Residential		2,315	241	103,287	103,528				2,254				
Commercial - A2													
For peak load requirement less than 5 kW													
For peak load requirement exceeding 5 kW													
	Regular	0	0	0	0	-	-	54.40	0	1.00	-	55.40	
	Time of Use (TOU) - Peak	31	-	1,901	1,901	-	-	60.72	31	1.00	-	61.72	
	Time of Use (TOU) - Off-Peak	129	1,025	6,466	7,491	-	-	50.16	129	1.00	-	51.16	
	Temporary Supply	3	9	182	191	5,000	-	72.60	3	1.00	5,000	73.60	
	Electric Vehicle Charging Station	0	-	-	-	-	-	65.24	-	1.00	-	66.24	
Total Commercial		281	2,485	14,839	17,304				282				
General Services-A3													
Total		276	113	15,751	15,864	1,000		57.14	276	1.00	1,000	58.14	
Industrial													
	B1	4	15	180	195	1,000	-	43.59	4	1.00	1,000	44.59	
	B1 Peak	10	-	512	512	-	-	50.11	10	1.00	-	51.11	
	B1 Off Peak	54	72.47	2,354	2,427	1,000	-	43.70	54	1.00	1,000	44.70	
	B2	0	1	11	12	-	-	41.92	0	1.00	-	42.92	
	B2 - TOU (Peak)	63	-	3,225	3,225	-	-	51.43	63	1.00	-	52.43	
	B2 - TOU (Off-peak)	339	2,263	13,826	16,089	-	-	40.83	339	1.00	-	41.83	
	B3 - TOU (Peak)	78	-	3,843	3,843	-	-	49.21	78	1.00	-	50.21	
	B3 - TOU (Off-peak)	377	1,733	15,101	16,834	-	-	40.03	378	1.00	-	41.03	
	B4 - TOU (Peak)	30	-	1,499	1,499	-	-	50.60	30	1.00	-	51.60	
	B4 - TOU (Off-peak)	154	698	6,327	7,026	-	-	41.11	154	1.00	-	42.11	
	Temporary Supply	0	0	11	11	5,000	-	58.98	0	1.00	5,000	59.98	
Total Industrial		1,109	4,784	46,888	51,672				1,111				
Single Point Supply													
	C1(a) Supply at 400 Volts-less than 5 kW	0	1	10	11	2,000	-	54.07	0	1.00	2,000	55.07	
	C1(b) Supply at 400 Volts-exceeding 5 kW	5	18	247	264	-	-	51.67	5	1.00	-	52.67	
	Time of Use (TOU) - Peak	3	-	198	198	-	-	60.93	3	1.00	-	61.93	
	Time of Use (TOU) - Off-Peak	21	48	1,065	1,112	-	-	51.33	21	1.00	-	52.33	
	C2 Supply at 11 kV	8	27	462	489	-	-	54.47	9	1.00	-	55.47	
	Time of Use (TOU) - Peak	5	-	319	319	-	-	63.25	5	1.00	-	64.25	
	Time of Use (TOU) - Off-Peak	41	182	2,116	2,298	-	-	51.43	41	1.00	-	52.44	
	C3 Supply above 11 kV	17	89	879	968	-	-	52.17	17	1.00	-	53.17	
	Time of Use (TOU) - Peak	0	-	-	-	-	-	60.30	-	1.00	-	61.31	
	Time of Use (TOU) - Off-Peak	0	-	-	-	-	-	48.44	-	1.00	-	49.44	
Total Single Point Supply		100	384	5,297	5,660				101				
Agricultural Tube-wells - Tariff D													
	Scarp	1	-	80	80	-	-	53.50	1	1.00	-	54.50	
	Time of Use (TOU) - Peak	13	-	592	592	-	-	46.87	13	1.00	-	47.87	
	Time of Use (TOU) - Off-Peak	81	130	3,262	3,392	-	-	40.18	81	1.00	-	41.19	
	Agricultural Tube-wells	2	2	64	66	-	-	39.21	2	1.00	-	40.21	
	Time of Use (TOU) - Peak	21	-	969	969	-	-	45.30	21	1.00	-	46.31	
	Time of Use (TOU) - Off-Peak	94	227	4,142	4,369	-	-	44.13	94	1.00	-	45.13	
Total Agricultural		212	359	9,108	9,487				212				
	Public Lighting - Tariff G	29	12	1,687	1,679	2,000	-	56.78	29	1.00	2,000	57.79	
	Residential Colonies	3	2	178	179	2,000	-	57.35	3	1.00	2,000	58.35	
Total		32	13	1,845	1,858				33				
Pre-Paid Supply Tariff													
	Residential					1,000	-	61.75		1.00	1,000	62.75	
	Commercial - A2						1,250	57.11		1.00	-	58.11	
	General Services-A3					1,000	-	62.85		1.00	1,000	63.86	
	Industrial						1,250	53.95		1.00	-	54.95	
	Single Point Supply						1,250	65.27		1.00	-	66.27	
	Agricultural Tube-wells - Tariff D						400	45.43		1.00	-	46.43	
Grand Total		4,326	8,338	197,014	205,352				4,268				

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Math 9



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
a)	For Sanctioned load less than 5 kW								
i	Up to 50 Units - Life Line	-	-	9.11	-	-	-	9.11	
ii	51 - 100 Units - Life Line	-	-	13.62	-	-	-	13.62	
iii	001 - 100 Units	-	-	35.23	1.00	-	-	36.23	
iv	101 - 200 Units	-	-	37.60	1.00	-	-	38.60	
v	001 - 100 Units	-	-	43.13	1.00	-	-	44.13	
vi	101 - 200 Units	-	-	48.04	1.00	-	-	49.04	
iv	201 - 300 Units	-	-	51.39	1.00	-	-	52.39	
viii	301 - 400 Units	200	-	54.62	1.00	-	-	55.62	
ix	401 - 500 Units	400	-	55.91	1.00	-	-	56.91	
x	501 - 600 Units	600	-	57.28	1.00	-	-	58.28	
xi	601 - 700 Units	800	-	58.60	1.00	-	-	59.60	
vi	Above 700 Units	1,000	-	63.33	1.00	-	-	64.33	
b)	For Sanctioned load 5 kW & above								
	Time Of Use	1,000	-	Peak 61.41	Off-Peak 55.08	1.00	1.00	Peak 62.42	Off-Peak 56.08
c)	Pre-Paid Residential Supply Tariff	1,000	-					61.75	62.75

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
a)	For Sanctioned load less than 5 kW	1,000	-	53.01	1.00	-	-	54.01	
b)	For Sanctioned load 5 kW & above	-	1,250	54.40	1.00	-	-	55.40	
	Time Of Use	-	1,250	Peak 60.73	Off-Peak 50.16	1.00	1.00	Peak 61.73	Off-Peak 51.16
d)	Electric Vehicle Charging Station	-	-	65.24	1.00	-	-	66.24	
e)	Pre-Paid Commercial Supply Tariff	-	1,250	57.11	1.00	-	-	58.11	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	General Services	1,000	-	57.14	1.00	-	-	58.14
c)	Pre-Paid General Services Supply Tariff	1,000	-	62.85	1.00	-	-	63.85

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	43.89	1.00	-	-	44.89	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	41.92	1.00	-	-	42.92	
	Time Of Use	-	-	Peak 50.11	Off-Peak 43.70	1.00	1.00	Peak 51.11	Off-Peak 44.70
B1 (b)	Up to 25 kW	1,000	-	51.43	1.00	-	-	52.43	
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	49.21	1.00	-	-	50.21	
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	40.03	1.00	-	-	41.03	
B4	For All Loads (at 66,132 kV & above)	-	1,250	41.11	1.00	-	-	42.11	
	Pre-Paid Industrial Supply Tariff	-	1,250	63.95	1.00	-	-	64.95	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
C-1	For supply at 400/230 Volts								
a)	Sanctioned load less than 5 kW	2,000	-	54.07	1.00	-	-	55.07	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	61.67	1.00	-	-	62.67	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	54.47	1.00	-	-	55.47	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	62.17	1.00	-	-	63.17	
	Time Of Use	-	-	Peak 60.93	Off-Peak 51.33	1.00	1.00	Peak 61.93	Off-Peak 52.33
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	63.25	1.00	-	-	64.25	
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	60.30	1.00	-	-	61.30	
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	48.44	1.00	-	-	49.44	
	Pre-Paid Bulk Supply Tariff	-	1,250	65.27	1.00	-	-	66.27	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



Math. 9

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)**

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PYA 2023	Total Variable Charges			
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh	Rs/kWh			
		A	B	C	D	E= C+D			
D-1(a)	SCARP less than 5 kW	-	-	53.50	1.00	54.50			
D-2 (a)	Agricultural Tube Wells	-	-	39.21	1.00	40.21			
				Peak	Off-Peak	Peak	Off-Peak		
D-1(b)	SCARP 5 kW & above	-	400	46.87	40.18	1.00	1.00	47.87	41.19
D-2 (b)	Agricultural 5 kW & above	-	400	46.30	44.13	1.00	1.00	47.31	45.13
	Pre-Paid for Agri & Bcarp	-	400		48.43		1.00		49.43

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
E-1(i)	Residential Supply	2,000		78.14	1.00	79.14
E-1(ii)	Commercial Supply	5,000		72.60	1.00	73.60
E-2	Industrial Supply	5,000		58.98	1.00	59.98

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
	Street Lighting	2,000		56.79	1.00	57.79

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E= C+D
	Residential Colonies attached to industrial premises	2,000		57.35	1.00	58.35

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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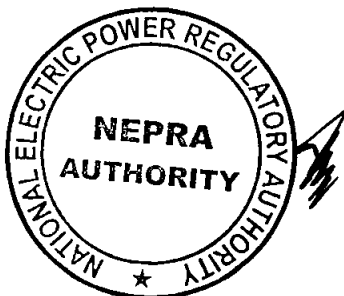


Gujranwala Electric Power Company (GEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales			Base Revenue		Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
	Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con M	Rs./KW M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./Con M	Rs./KW M	Rs./kWh		
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	27	-	124	124	-	-	4.64	-	-	-	4.84	
	51-100 units - Life Line	25	-	228	228	-	-	9.08	-	-	-	9.08	
	01-100 Units	570	-	16,327	16,327	-	-	28.67	137	0.24	-	28.91	
	101-200 Units	1020	-	31,674	31,674	-	-	31.05	246	0.24	-	31.29	
Un-Protected	01-100 Units	470	-	13,464	13,464	-	-	28.67	113	0.24	-	28.91	
	101-200 Units	951	-	29,659	29,659	-	-	31.20	229	0.24	-	31.44	
	201-300 Units	1459	-	50,961	50,961	-	-	34.93	352	0.24	-	35.18	
	301-400 Units	720	212	27,479	27,691	200	-	38.17	174	0.24	200	38.41	
	401-500 Units	354	125	13,971	14,096	400	-	39.48	85	0.24	400	39.70	
	501-600 Units	187	89	7,833	7,922	600	-	40.83	45	0.24	600	41.07	
	601-700 Units	106	40	4,484	4,524	800	-	42.15	28	0.24	800	42.39	
	Above 700 Units	204	73	9,574	9,647	1,000	-	46.87	49	0.24	1,000	47.11	
For peak load requirement exceeding 5 kW													
	Time of Use (TOU) - Peak	38	-	1,688	1,688	-	-	44.84	9	0.24	-	45.08	
	Time of Use (TOU) - Off-Peak	154	482	5,915	6,397	1,000	-	38.51	37	0.24	1,000	38.75	
	Temporary Supply	1	2	72	74	2,000	-	57.21	0	0.24	2,000	57.45	
Total Residential		6,285	1,004	213,254	214,257				1,503				
Commercial - A2													
For peak load requirement less than 5 kW													
		345	4,313	12,586	16,800	1,000	-	36.45	83	0.24	1,000	36.69	
For peak load requirement exceeding 5 kW													
	Regular	0	2	14	16	-	1,250	37.84	0	0.24	-	1,250	
	Time of Use (TOU) - Peak	77	-	3,384	3,384	-	-	44.02	19	0.24	-	44.26	
	Time of Use (TOU) - Off-Peak	291	2,352	9,729	12,081	-	1,250	33.46	70	0.24	-	33.70	
	Temporary Supply	14	24	699	723	5,000	-	51.71	3	0.24	5,000	51.95	
	Electric Vehicle Charging Station	0	-	0	0	-	-	48.87	0	0.24	-	47.11	
Total Commercial		727	6,691	26,412	33,104				175				
General Services-A3													
		188	248	6,083	8,331	1,000	-	40.91	48	0.24	1,000	41.15	
Industrial													
B1		29	99	797	896	1,000	-	27.11	7	0.24	1,000	27.35	
B1 Peak		61	-	2,040	2,040	-	-	33.63	15	0.24	-	33.87	
B1 Off Peak		394	664.86	10,737	11,402	1,000	-	27.22	95	0.24	1,000	27.46	
B2		0	0	1	2	-	1,250	25.44	0	0.24	-	1,250	
B2 - TOU (Peak)		135	-	4,742	4,742	-	-	35.15	33	0.24	-	35.39	
B2 - TOU (Off-peak)		866	5,648	21,267	26,914	-	1,250	24.54	209	0.24	-	24.78	
B3 - TOU (Peak)		94	-	3,105	3,105	-	-	33.07	23	0.24	-	33.31	
B3 - TOU (Off-peak)		987	4,112	23,566	27,678	-	1,250	23.88	238	0.24	-	24.12	
B4 - TOU (Peak)		0	-	-	-	-	-	33.59	-	0.24	-	33.83	
B4 - TOU (Off-peak)		0	-	-	-	-	1,250	24.10	-	0.24	-	24.34	
Temporary Supply		0	1	15	16	5,000	-	38.19	0	0.24	5,000	38.43	
Total Industrial		2,587	10,524	66,270	78,794				619				
Single Point Supply													
C1(a) Supply at 400 Volts-less than 5 kW		0	0	1	2	2,000	-	37.75	0	0.24	2,000	37.99	
C1(b) Supply at 400 Volts-exceeding 5 kW		0	1	7	8	-	1,250	35.35	0	0.24	-	1,250	
Time of Use (TOU) - Peak		0	-	-	-	-	-	43.85	-	0.24	-	44.09	
Time of Use (TOU) - Off-Peak		0	-	-	-	-	-	34.24	-	0.24	-	34.48	
C2 Supply at 11 kV		0	-	-	-	-	1,250	36.27	-	0.24	-	1,250	
Time of Use (TOU) - Peak		2	-	73	73	-	-	46.72	0	0.24	-	46.96	
Time of Use (TOU) - Off-Peak		9	41	309	350	-	1,250	34.91	2	0.24	-	35.15	
C3 Supply above 11 kV		0	-	-	-	-	-	32.68	-	0.24	-	32.92	
Time of Use (TOU) - Peak		29	-	1,290	1,290	-	-	45.05	7	0.24	-	45.29	
Time of Use (TOU) - Off-Peak		120	544	3,975	4,518	-	1,250	33.19	29	0.24	-	33.43	
Total Single Point Supply		159	588	5,655	6,241				38				
Agricultural Tube-wells - Tariff D													
Scarp		0	-	1	1	-	-	37.18	0	0.24	-	37.42	
Time of Use (TOU) - Peak		0	-	-	-	-	-	30.44	-	0.24	-	30.68	
Time of Use (TOU) - Off-Peak		0	-	-	-	-	-	23.75	-	0.24	-	23.99	
Agricultural Tube-wells		35	50	790	840	400	-	22.89	8	0.24	400	23.13	
Time of Use (TOU) - Peak		91	-	2,655	2,655	-	-	29.02	22	0.24	-	29.26	
Time of Use (TOU) - Off-Peak		438	1,041	12,188	13,229	-	400	27.85	106	0.24	400	28.09	
Total Agricultural		564	1,091	15,834	18,725				138				
Public Lighting - Tariff G		21	14	835	849	2,000	-	40.37	5	0.24	2,000	40.61	
Residential Colonies		1	0	23	24	2,000	-	40.83	0	0.24	2,000	41.07	
Tariff K - AJK		0	-	-	-	-	1,250	30.22	-	0.24	-	1,250	
Time of Use (TOU) - Peak		56	-	1,882	1,882	-	-	33.90	13	0.24	-	34.14	
Time of Use (TOU) - Off-Peak		226	1,062	6,692	7,754	-	1,250	29.55	55	0.24	-	29.79	
Total		303	1,076	9,432	10,506				73				
Pre-Paid Supply Tariff													
Residential						1,000	-	43.52		0.24	1,000	43.76	
Commercial - A2							1,250	38.74		0.24	-	1,250	
General Services-A3						1,000	-	45.00		0.24	1,000	45.24	
Industrial							1,250	35.82		0.24	-	1,250	
Single Point Supply							1,250	46.47		0.24	-	1,250	
Agricultural Tube-wells - Tariff D							400	27.35		0.24	-	400	
Grand Total		10,802	21,220	344,741	365,960				2,593				

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPSCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	For Sanctioned load less than 5 kW								
i	Up to 50 Units - Life Line	-	-	4.64	-	-	-	4.64	
ii	51 - 100 Units - Life Line	-	-	9.08	-	-	-	9.08	
iii	001 - 100 Units	-	-	28.67	0.24	0.24	-	28.91	
iv	101 - 200 Units	-	-	31.05	0.24	0.24	-	31.29	
v	001 - 100 Units	-	-	28.67	0.24	0.24	-	28.91	
vi	101 - 200 Units	-	-	31.20	0.24	0.24	-	31.44	
vii	201 - 300 Units	-	-	34.93	0.24	0.24	-	35.18	
viii	301 - 400 Units	200	-	38.17	0.24	0.24	-	38.41	
ix	401 - 500 Units	400	-	39.46	0.24	0.24	-	39.70	
x	501 - 600 Units	600	-	40.83	0.24	0.24	-	41.07	
xi	601 - 700 Units	800	-	42.15	0.24	0.24	-	42.39	
xii	Above 700 Units	1,000	-	46.87	0.24	0.24	-	47.11	
b)	For Sanctioned load 5 kW & above								
	Time Of Use	1,000	-	44.84	38.61	0.24	0.24	45.08	38.76
c)	Pre-Paid Residential Supply Tariff	1,000	-					43.52	43.76

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumer will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.
 a) Single Phase Connections: Rs. 75/- per consumer per month
 b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	36.45	-	0.24	-	36.69	
b)	For Sanctioned load 5 kW & above	-	1,250	37.84	-	0.24	-	38.08	
	Time Of Use	-	1,250	44.02	33.46	0.24	0.24	44.26	33.70
d)	Electric Vehicle Charging Station	-	-	46.87	-	0.24	-	47.11	
e)	Pre-Paid Commercial Supply Tariff	-	1,250	38.74	-	0.24	-	38.98	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	General Services	1,000	-	40.91	-	0.24	-	41.15	
c)	Pre-Paid General Services Supply Tariff	1,000	-	46.00	-	0.24	-	46.24	

B INDUSTRIAL SUPPLY TARIFFS

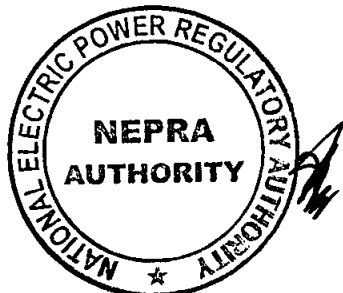
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	27.11	-	0.24	-	27.35	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	25.44	-	0.24	-	25.68	
	Time Of Use	-	1,000	33.63	27.32	0.24	0.24	33.87	27.46
B1 (b)	Up to 25 kW	1,000	-	35.15	24.64	0.24	0.24	35.39	24.78
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	33.07	23.88	0.24	0.24	33.31	24.12
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	33.89	24.10	0.24	0.24	34.13	24.34
B4	For All Loads (at 66,132 kV & above)	-	1,250	35.82	-	0.24	-	36.06	
	Pre-Paid Industrial Supply Tariff	-	1,250	35.82	-	0.24	-	36.06	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts								
a)	Sanctioned load less than 5 kW	2,000	-	37.75	-	0.24	-	37.99	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	35.35	-	0.24	-	35.59	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	36.27	-	0.24	-	36.52	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	32.68	-	0.24	-	32.92	
	Time Of Use	-	1,250	43.85	34.24	0.24	0.24	44.09	34.49
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	46.72	34.91	0.24	0.24	46.96	35.15
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	48.06	33.19	0.24	0.24	48.29	33.43
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	46.97	-	0.24	-	47.21	
	Pre-Paid Bulk Supply Tariff	-	1,250	46.97	-	0.24	-	47.21	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



Mattie Q

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
D-1(a)	SCARP less than 5 kW	-	-	37.18		0.24		37.42	
D-2 (a)	Agricultural Tube Wells	-	400	22.89		0.24		23.14	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	-	400	30.44	23.75	0.24	0.24	30.68	23.99
D-2 (b)	Agricultural 5 kW & above	-	400	29.02	27.85	0.24	0.24	29.26	28.09
	Pre-Paid for Agri & Scarp	-	400	27.35		0.24		27.59	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
E-1(i)	Residential Supply	2,000		57.21	0.24		57.45
E-1(ii)	Commercial Supply	5,000		51.71	0.24		51.95
E-2	Industrial Supply	5,000		38.19	0.24		38.43

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
	Street Lighting	2,000		40.37	0.24		40.61

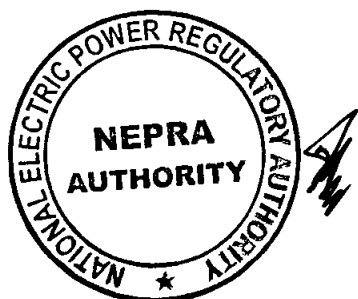
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
	Residential Colonies attached to industrial premises	2,000		40.83	0.24		41.07

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
1	Azad Jammu & Kashmir (AJK)		1,250	30.22		0.24		30.46	
	Time Of Use		1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				33.90	29.55	0.24	0.24	34.14	29.79

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.



SCHEDULE OF ELECTRICITY TARIFFS
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
Protected Un-Protected	a) For Sanctioned load less than 5 kW	-	-	4.54		-		4.54	
	i Up to 50 Units - Life Line	-	-	9.06		-		9.06	
	ii 51 - 100 Units - Life Line	-	-	28.42		(0.14)		28.28	
	iii 101 - 200 Units	-	-	30.79		(0.14)		30.65	
	iv 001 - 100 Units	-	-	28.70		(0.14)		28.56	
	v 101 - 200 Units	-	-	33.61		(0.14)		33.48	
	vi 201 - 300 Units	-	-	36.97		(0.14)		36.83	
	vii 301 - 400 Units	200	-	40.20		(0.14)		40.07	
	viii 401 - 500 Units	400	-	41.49		(0.14)		41.35	
	ix 501 - 600 Units	600	-	42.86		(0.14)		42.72	
	x 601 - 700 Units	800	-	44.18		(0.14)		44.04	
	xi Above 700 Units	1,000	-	48.90		(0.14)		48.76	
	b) For Sanctioned load 5 kW & above	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Time Of Use	1,000	-	46.85	40.81	(0.14)	(0.14)	46.71	40.37
	c) Pre-Paid Residential Supply Tariff	1,000	-	45.72		(0.14)		45.58	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	38.19		(0.14)		38.06	
	b) For Sanctioned load 5 kW & above	-	1,250	39.58		(0.14)		39.45	
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Electric Vehicle Charging Station	-	-	46.12	35.56	(0.14)	(0.14)	45.98	35.43
	d) Pre-Paid Commercial Supply Tariff	-	1,250	48.75		(0.14)		48.61	
c)	For Sanctioned load 5 kW & above	-	1,250	41.05		(0.14)		40.92	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	General Services	1,000	-	42.41		(0.14)		42.28	
c)	Pre-Paid General Services Supply Tariff	1,000	-	46.66		(0.14)		46.52	

B INDUSTRIAL SUPPLY TARIFFS

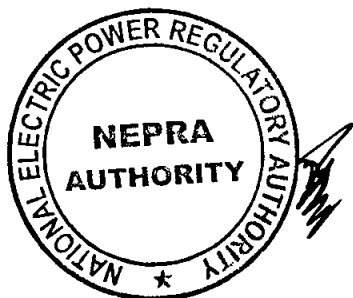
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
B1	Upto 25 kW (at 400/230 Volts)	1,000	-	29.02		(0.14)		28.89	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	27.35		(0.14)		27.21	
B1 (b)	Time Of Use	1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Up to 25 kW			35.54	29.13	(0.14)	(0.14)	35.41	28.99
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	37.02	26.42	(0.14)	(0.14)	36.89	26.28
B3	For All Leads up to 5000 kW (at 11,33 kV)	-	1,250	34.80	28.62	(0.14)	(0.14)	34.67	25.48
B4	For All Leads (at 66,132 kV & above)	-	1,250	36.12	26.63	(0.14)	(0.14)	35.99	26.80
	Pre-Paid Industrial Supply Tariff	-	1,250	37.92		(0.14)		37.78	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	-	-	39.62		(0.14)		39.38	
a)	Sanctioned load less than 5 kW	2,000	-	37.11		(0.14)		36.97	
	b) Sanctioned load 5 kW & up to 500 kW	-	1,250	39.91		(0.14)		39.77	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	34.44		(0.14)		34.30	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	46.36		(0.14)		46.22	
Time Of Use	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				46.36	36.75	(0.14)	(0.14)	46.22	36.61
C-1(c)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	48.36		(0.14)		48.22	
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	46.98		(0.14)		46.84	
	Pre-Paid Bulk Supply Tariff	-	1,250	49.23		(0.14)		49.09	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)**

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023	Total Variable Charges			
		Rs. / Cons. / M	Rs/kW/M				Rs/kWh	Rs/kWh	Rs/kWh
		A	B	C	D	E=C+D			
D-1(a)	SCARP less than 5 kW	-	-	38.95	(0.14)	38.81			
D-2 (a)	Agricultural Tube Wells	-	400	24.66	(0.14)	24.52			
				Peak	Off-Peak	Peak	Off-Peak		
D-1(b)	SCARP 5 kW & above	-	400	32.44	25.76	(0.14)	(0.14)	32.30	25.62
D-2 (b)	Agricultural 5 kW & above	-	400	30.85	29.68	(0.14)	(0.14)	30.72	29.55
	Pre-Paid for Agri & Scarp	-	400				(0.14)		

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M			
		A	B	C	D	E=C+D
E-1(i)	Residential Supply	2,000		59.63	(0.14)	59.50
E-1(ii)	Commercial Supply	5,000		53.79	(0.14)	53.65
E-2	Industrial Supply	5,000		40.49	(0.14)	40.35

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M			
		A	B	C	D	E=C+D
	Street Lighting	2,000		42.13	(0.14)	41.99

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M			
		A	B	C	D	E=C+D
	Residential Colonies attached to industrial premises	2,000		42.60	(0.14)	42.46

H -RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023	Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M			
		A	B	C	D	E=C+D
	Railway Traction	2,000		45.33	(0.14)	45.19

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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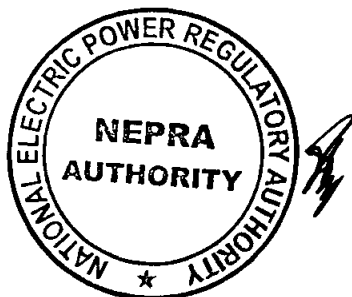


Quetta Electric Supply Company Limited (QESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Base Revenue			Base Tariff			PYA 2023		Total Tariff			
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Conf M	Rs./KW M	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./Conf M	Rs./KW M	Rs./ kWh	
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	8	-	96	96	-	-	12.19	-	-	-	12.19	
	51-100 units - Life Line	36	-	600	600	-	-	16.70	-	-	-	16.70	
	01-100 Units	239	-	8,006	8,006	-	-	33.43	648	2.70	-	36.13	
	101-200 Units	34	-	1,228	1,228	-	-	35.81	93	2.70	-	38.52	
	Un-Protected	01-100 Units	30	-	1,134	1,134	-	-	38.22	80	2.70	-	40.92
		101-200 Units	76	-	3,294	3,294	-	-	43.13	207	2.70	-	45.84
		201-300 Units	116	-	5,336	5,336	-	-	46.51	310	2.70	-	49.21
		301-400 Units	60	20	3,009	3,029	200	-	49.75	164	2.70	200	52.45
		401-500 Units	28	12	1,438	1,450	400	-	51.03	76	2.70	400	53.74
		501-600 Units	13	8	681	689	600	-	52.46	35	2.70	600	55.17
601-700 Units	8	5	439	444	800	-	53.76	22	2.70	800	56.47		
Above 700 Units	26	12	1,528	1,540	1,000	-	58.50	71	2.70	1,000	61.21		
For peak load requirement exceeding 5 kW													
	Time of Use (TOU) - Peak	2	-	129	129	-	-	56.52	6	2.70	-	59.22	
	Time of Use (TOU) - Off-Peak	9	25	471	496	1,000	-	50.19	25	2.70	1,000	52.89	
	Temporary Supply	0	-	1	1	2,000	-	72.45	0	2.70	2,000	75.15	
Total Residential		686	82	27,390	27,472				1,737				
Commercial - A2													
For peak load requirement less than 5 kW													
For peak load requirement exceeding 5 kW													
	Regular	0	-	-	-	-	1,250	46.71	-	2.70	-	1,250	49.42
	Time of Use (TOU) - Peak	20	-	1,094	1,094	-	-	55.72	53	2.70	-	58.42	
	Time of Use (TOU) - Off-Peak	76	610	3,420	4,030	-	1,250	45.16	205	2.70	1,250	47.86	
	Temporary Supply	2	0	106	107	5,000	-	66.90	4	2.70	5,000	69.61	
	Electric Vehicle Charging Station	0	-	-	-	-	-	58.54	-	2.70	-	61.24	
Total Commercial		185	1,951	8,868	10,819				501				
General Services-A3													
Industrial													
	B1	0	1	9	10	1,000	-	38.67	1	2.70	1,000	41.37	
	B1 Peak	2	-	78	78	-	-	45.19	5	2.70	-	47.89	
	B1 Off Peak	9	16.06	346	362	1,000	-	38.77	24	2.70	1,000	41.48	
	B2	0	0	0	0	-	1,250	36.99	0	2.70	-	39.70	
	B2 - TOU (Peak)	15	-	703	703	-	-	46.53	41	2.70	-	49.24	
	B2 - TOU (Off-peak)	83	556	2,998	3,554	-	1,250	35.93	226	2.70	1,250	38.64	
	B3 - TOU (Peak)	9	-	406	406	-	-	44.64	25	2.70	-	47.34	
	B3 - TOU (Off-peak)	102	421	3,600	4,020	-	1,250	35.46	275	2.70	1,250	38.16	
	B4 - TOU (Peak)	0	-	-	-	-	-	45.15	-	2.70	-	47.85	
	B4 - TOU (Off-peak)	0	-	-	-	-	1,250	35.66	-	2.70	1,250	38.36	
	Temporary Supply	0	-	-	-	5,000	-	53.25	-	2.70	5,000	55.96	
Total Industrial		220	994	8,141	9,135				595				
Single Point Supply													
	C1(a) Supply at 400 Volts-less than 5 kW	0	0	1	1	2,000	-	49.31	0	2.70	2,000	52.01	
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	4	54	58	-	1,250	46.80	3	2.70	-	49.61	
	Time of Use (TOU) - Peak	4	-	250	250	-	-	56.01	12	2.70	-	58.72	
	Time of Use (TOU) - Off-Peak	20	48	915	963	-	1,250	46.41	53	2.70	-	49.11	
	C2 Supply at 11 kV	3	8	126	134	-	1,250	49.70	7	2.70	-	52.41	
	Time of Use (TOU) - Peak	26	-	1,521	1,521	-	-	58.10	71	2.70	-	60.80	
	Time of Use (TOU) - Off-Peak	119	570	5,489	6,059	-	1,250	46.28	321	2.70	1,250	48.99	
	C3 Supply above 11 kV	0	-	-	-	-	1,250	44.23	-	2.70	-	46.94	
	Time of Use (TOU) - Peak	0	-	-	-	-	-	55.54	-	2.70	-	58.24	
	Time of Use (TOU) - Off-Peak	0	-	-	-	-	1,250	43.67	-	2.70	1,250	46.38	
Total Single Point Supply		173	631	8,356	8,987				467				
Agricultural Tube-wells - Tariff D													
	Scarp	0	-	3	3	-	-	48.74	0	2.70	-	51.44	
	Time of Use (TOU) - Peak	0	-	0	0	-	-	41.94	0	2.70	-	44.64	
	Time of Use (TOU) - Off-Peak	0	0	0	0	-	400	35.25	0	2.70	400	37.96	
	Agricultural Tube-wells	3897	5,603	134,250	139,853	-	400	34.45	10,540	2.70	-	37.15	
	Time of Use (TOU) - Peak	0	-	3	3	-	-	40.62	0	2.70	-	43.33	
	Time of Use (TOU) - Off-Peak	0	1	17	18	-	400	39.45	1	2.70	400	42.16	
Total Agricultural		3,898	5,604	134,274	139,878				10,542				
	Public Lighting - Tariff G	17	5	863	868	2,000	-	51.92	45	2.70	2,000	54.63	
	Residential Colonies	0	0	4	4	2,000	-	52.39	0	2.70	2,000	55.09	
Total Public Lighting		17	5	867	871				45				
Pre-Paid Supply Tariff													
	Residential					1,000	-	56.37		2.70	1,000	59.07	
	Commercial - A2						1,250	51.61		2.70	-	54.31	
	General Services-A3					1,000	-	57.51		2.70	1,000	60.21	
	Industrial						1,250	48.53		2.70	-	51.23	
	Single Point Supply						1,250	59.85		2.70	-	62.56	
	Agricultural Tube-wells - Tariff D						400	40.00		2.70	400	42.71	
Grand Total		5,450	9,383	202,109	211,491				14,823				

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. /	Rs./kW/M		Rs/kWh		Rs/kWh		
		Conn. / M			C		D		E= C+D
		A	B						
a)	For Sanctioned load less than 5 kW	-	-	12.19	-	-	-	12.19	
i	Up to 50 Units - Life Line	-	-	16.70	-	-	-	16.70	
ii	51 - 100 Units - Life Line	-	-	33.43	2.70	-	-	36.13	
iii	001 - 100 Units	-	-	38.81	2.70	-	-	41.51	
iv	101 - 200 Units	-	-	43.13	2.70	-	-	45.83	
v	001 - 100 Units	-	-	46.51	2.70	-	-	49.21	
vi	101 - 200 Units	-	-	49.75	2.70	-	-	52.45	
vii	201 - 300 Units	-	-	51.03	2.70	-	-	53.73	
viii	301 - 400 Units	200	-	52.46	2.70	-	-	55.16	
ix	401 - 500 Units	400	-	53.76	2.70	-	-	56.46	
x	501 - 600 Units	600	-	58.50	2.70	-	-	61.20	
xi	601 - 700 Units	800	-						
xii	Above 700 Units	1,000	-						
b)	For Sanctioned load 5 kW & above			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Time Of Use	1,000		56.52	50.19	2.70	2.70	59.22	52.89
c)	Pre-Paid Residential Supply Tariff	1,000							

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. /	Rs./kW/M		Rs/kWh		Rs/kWh		
		Conn. / M			C		D		E= C+D
		A	B						
a)	For Sanctioned load less than 5 kW	1,000	-	48.12	2.70	-	-	50.82	
b)	For Sanctioned load 5 kW & above	-	1,250	46.71	2.70	-	-	49.41	
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
c)	Electric Vehicle Charging Station	-	-	55.72	45.16	2.70	2.70	58.42	47.86
d)	Pre-Paid Commercial Supply Tariff	-	-	58.54	-	-	-	58.54	-
e)	Pre-Paid Commercial Supply Tariff	-	1,250	51.61	-	-	-	51.61	-

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. /	Rs./kW/M		Rs/kWh		Rs/kWh	
		Conn. / M			C		D	
		A	B					
a)	General Services	1,000	-	52.28	2.70	-	-	54.98
b)	Pre-Paid General Services Supply Tariff	1,000	-	57.51	2.70	-	-	60.21

B INDUSTRIAL SUPPLY TARIFFS

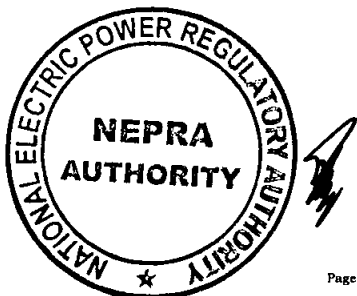
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. /	Rs./kW/M		Rs/kWh		Rs/kWh		
		Conn. / M			C		D		E= C+D
		A	B						
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	38.67	2.70	-	-	41.37	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	36.99	2.70	-	-	39.69	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	1,000	-	45.19	38.77	2.70	2.70	47.89	41.48
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	46.53	38.93	2.70	2.70	49.23	38.64
B3	For All Loads up to 5000 kW (at 11.33 kV)	-	1,250	44.64	35.46	2.70	2.70	47.34	38.16
B4	For All Loads (at 66,132 kV & above)	-	1,250	45.15	35.66	2.70	2.70	47.85	38.36
	Pre-Paid Industrial Supply Tariff	-	1,250	48.53	-	-	-	48.53	-

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. /	Rs./kW/M		Rs/kWh		Rs/kWh		
		Conn. / M			C		D		E= C+D
		A	B						
C-1	For supply at 400/230 Volts	-	-	49.31	2.70	-	-	52.01	
a)	Sanctioned load less than 5 kW	2,000	-	46.90	2.70	-	-	49.60	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	49.70	2.70	-	-	52.40	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	44.23	2.70	-	-	46.93	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250						
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	56.01	46.41	2.70	2.70	58.71	49.11
C-2(b)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	58.10	46.28	2.70	2.70	60.80	48.99
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	55.54	43.57	2.70	2.70	58.24	46.28
	Pre-Paid Bulk Supply Tariff	-	1,250	59.85	-	-	-	59.85	-

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges		
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh		
		A	B	C	D		E= C+D		
D-1(a)	SCARP less than 5 kW	-	-	48.74	2.70		51.44		
D-2 (a)	Agricultural Tube Wells	-	400	34.45	2.70		37.15		
				Peak	Off-Peak	Peak	Off-Peak		
D-1(b)	SCARP 5 kW & above	-	400	41.94	35.25	2.70	2.70	44.64	37.95
D-2 (b)	Agricultural 5 kW & above	-	400	40.62	39.45	2.70	2.70	43.32	42.15
	Pre-Paid for Agri & Scarp	-	400	40.00		2.70		42.70	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
E-1(i)	Residential Supply	2,000	-	72.45	2.70		75.15
E-1(ii)	Commercial Supply	5,000	-	66.90	2.70		69.61
E-2	Industrial Supply	5,000	-	53.25	2.70		55.95

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

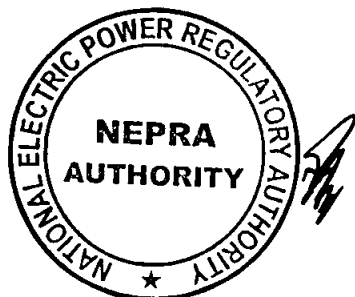
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
	Street Lighting	2,000	-	51.92	2.70		54.62

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh
		A	B	C	D		E= C+D
	Residential Colonies attached to industrial premises	2,000	-	52.39	2.70		55.09

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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Faisalabad Electric Supply Company (FESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue		Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge	Variable Charge	
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con/ M	Rs./KW/ M	Rs./ KWh	Min. Rs.	Rs./ KWh	Rs./Con/ M	Rs./KW/ M	Rs./ KWh
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	8	-	84	84	-	-	9.90	-	-	-	9.90
	51-100 units - Life Line	10	-	143	143	-	-	14.41	-	-	-	14.41
	01-100 Units	1746	-	51,395	51,395	-	-	29.43	2,993	1.71	-	31.14
	101-200 Units	546	-	17,369	17,369	-	-	31.81	936	1.71	-	33.52
Un-Protected	01-100 Units	450	-	13,243	13,243	-	-	29.43	771	1.71	-	31.14
	101-200 Units	983	-	31,297	31,297	-	-	31.83	1,685	1.71	-	33.54
	201-300 Units	1539	-	54,754	54,754	-	-	35.58	2,638	1.71	-	37.29
	301-400 Units	695	177	26,992	27,169	200	-	38.82	1,192	1.71	200	40.53
	401-500 Units	340	111	13,649	13,761	400	-	40.10	583	1.71	400	41.82
	501-600 Units	187	63	7,767	7,830	600	-	41.47	321	1.71	600	43.19
	601-700 Units	111	39	4,759	4,798	800	-	42.79	191	1.71	800	44.51
Above 700 Units	241	72	11,454	11,527	1,000	-	47.52	413	1.71	1,000	49.24	
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	36	-	1,642	1,642	-	-	45.59	62	1.71	-	47.30
	Time of Use (TOU) - Off-Peak	148	353	5,827	6,181	1,000	-	39.26	254	1.71	1,000	40.97
	Temporary Supply	1	1	71	72	2,000	-	58.54	2	1.71	2,000	60.25
Total Residential		7,044	817	240,448	241,265				12,042			
Commercial - A2												
For peak load requirement less than 5 kW												
	Regular	389	4,838	14,493	19,331	1,000	-	37.21	668	1.71	1,000	38.92
For peak load requirement exceeding 5 kW												
	Regular	0	1	6	7	-	1,250	38.60	0	1.71	-	40.31
	Time of Use (TOU) - Peak	81	-	3,635	3,635	-	-	44.94	139	1.71	-	46.65
	Time of Use (TOU) - Off-Peak	325	2,595	11,124	13,719	-	1,250	34.25	557	1.71	-	35.97
	Temporary Supply	25	25	1,302	1,327	5,000	-	53.02	42	1.71	5,000	54.73
	Electric Vehicle Charging Station	0	-	1	1	-	-	40.70	0	1.71	-	42.41
Total Commercial		820	7,459	30,561	38,021				1,405			
General Services-A3		244	356	10,092	10,448	1,000	-	41.30	419	1.71	1,000	43.01
Industrial												
	B1	33	70	913	983	1,000	-	27.81	56	1.71	1,000	29.52
	B1 Peak	51	-	1,759	1,759	-	-	34.33	88	1.71	-	36.04
	B1 Off Peak	299	342.19	8,340	8,682	1,000	-	27.91	512	1.71	1,000	29.63
	B2	0	0	0	0	-	1,250	26.13	0	1.71	-	27.85
	B2 - TOU (Peak)	321	-	11,442	11,442	-	-	35.69	549	1.71	-	37.40
	B2 - TOU (Off-peak)	1795	11,933	45,040	56,972	-	1,250	25.09	3,077	1.71	-	26.80
	B3 - TOU (Peak)	292	-	9,783	9,783	-	-	33.51	500	1.71	-	35.22
	B3 - TOU (Off-peak)	1651	7,395	40,175	47,570	-	1,250	24.33	2,831	1.71	-	26.04
	B4 - TOU (Peak)	155	-	5,400	5,400	-	-	34.94	265	1.71	-	36.65
	B4 - TOU (Off-peak)	966	4,265	24,589	28,853	-	1,250	25.45	1,656	1.71	-	27.16
	Temporary Supply	25	1	994	995	5,000	-	39.43	43	1.71	5,000	41.15
Total Industrial		5,588	24,006	148,434	172,440				9,578			
Single Point Supply												
	C1(a) Supply at 400 Volts-less than 5 kW	0	1	5	6	2,000	-	38.40	0	1.71	2,000	40.11
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	3	31	35	-	1,250	36.00	1	1.71	-	37.71
	Time of Use (TOU) - Peak	3	-	123	123	-	-	45.15	5	1.71	-	46.86
	Time of Use (TOU) - Off-Peak	13	32	469	500	-	1,250	35.54	23	1.71	-	37.26
	C2 Supply at 11 kV	0	0	3	3	-	1,250	38.79	0	1.71	-	40.51
	Time of Use (TOU) - Peak	17	-	802	802	-	-	47.26	29	1.71	-	48.97
	Time of Use (TOU) - Off-Peak	83	395	2,956	3,352	-	1,250	35.44	143	1.71	-	37.16
	C3 Supply above 11 kV	3	14	99	113	-	1,250	36.49	5	1.71	-	38.21
	Time of Use (TOU) - Peak	11	-	508	508	-	-	45.80	19	1.71	-	47.52
	Time of Use (TOU) - Off-Peak	52	232	1,768	2,000	-	1,250	33.94	89	1.71	-	35.65
Total Single Point Supply		183	677	6,763	7,440				314			
Agricultural Tube-wells - Tariff D												
	Scarp	12	-	450	450	-	-	37.83	20	1.71	-	39.54
	Time of Use (TOU) - Peak	1	-	41	41	-	-	31.30	2	1.71	-	33.02
	Time of Use (TOU) - Off-Peak	17	25	417	443	-	400	24.62	29	1.71	-	26.34
	Agricultural Tube-wells	17	25	404	429	-	400	23.54	29	1.71	-	25.25
	Time of Use (TOU) - Peak	175	-	5,221	5,221	-	-	29.75	301	1.71	-	31.47
	Time of Use (TOU) - Off-Peak	1053	2,418	30,109	32,527	-	400	28.58	1,806	1.71	-	30.30
Total Agricultural		1,276	2,468	36,642	39,110				2,188			
	Public Lighting - Tariff G	19	42	792	833	2,000	-	41.00	33	1.71	2,000	42.71
	Residential Colonies	5	3	208	210	2,000	-	41.46	9	1.71	2,000	43.17
Pre-Paid Supply Tariff		24	44	999	1,044				42			
	Residential					1,000	-	44.35		1.71	1,000	46.06
	Commercial - A2					1,250	-	39.64		1.71	-	41.35
	General Services-A3					1,000	-	45.43		1.71	1,000	47.14
	Industrial					1,250	-	36.58		1.71	-	38.30
	Single Point Supply					1,250	-	47.90		1.71	-	49.62
	Agricultural Tube-wells - Tariff D					400	-	28.31		1.71	-	30.02
Grand Total		15,179.85	35,826.90	473,940.74	509,787.64				25,987.72			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**

Annex-III

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./Sq./M		Ru./WVA	Ru./WVA	
a)	For sanctioned load less than 5 kW						
i	Up to 50 Units - 126 Hrs	.	.	9.90	.	.	9.90
ii	51 - 100 Units - 146 Hrs	.	.	14.41	.	.	14.41
iii	101 - 100 Units	.	.	29.43	1.71	1.71	31.14
iv	101 - 200 Units	.	.	31.81	1.71	1.71	33.52
v	101 - 100 Units	.	.	29.43	1.71	1.71	31.14
vi	101 - 200 Units	.	.	31.83	1.71	1.71	33.54
vi	201 - 300 Units	.	.	38.88	1.71	1.71	40.59
vii	301 - 400 Units	.	.	38.82	1.71	1.71	40.53
viii	401 - 500 Units	.	.	40.10	1.71	1.71	41.82
ix	501 - 600 Units	.	.	41.47	1.71	1.71	43.19
x	601 - 700 Units	.	.	42.79	1.71	1.71	44.51
xi	Above 700 Units	.	.	47.83	1.71	1.71	49.54
b)	For sanctioned load 6 kW & above						
	Time Of Use	1,000		Peak	Off-Peak	Peak	Off-Peak
				45.97	37.26	1.71	47.30
				44.35	40.97	1.71	46.05

As per Authority's decision only pre-paid residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Ru. 75/- per consumer per month
Ru. 150/- per consumer per month
b) Three Phase Connections: Ru. 75/- per consumer per month
Ru. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./Sq./M		Ru./WVA	Ru./WVA	
a)	For sanctioned load less than 5 kW						
b)	For sanctioned load 6 kW & above	1,000		Peak	Off-Peak	Peak	Off-Peak
				37.21	38.60	1.71	40.21
				44.94	34.28	1.71	46.65
c)	Time Of Use	1,250		Peak	Off-Peak	Peak	Off-Peak
				40.70	39.64	1.71	42.31
				39.64	40.70	1.71	41.35

Where fixed charges are applicable Ru./WVA/month, the charges shall be billed based on 25% of sanctioned load or Actual kWh for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./Sq./M		Ru./WVA	Ru./WVA	
a)	General Services	1,000					
b)	Pre-Paid General Services Supply Tariff	1,000		41.30	45.43	1.71	43.01
				45.43	41.30	1.71	47.14

B INDUSTRIAL SUPPLY TARIFFS

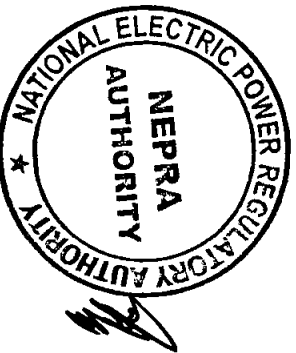
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./Sq./M		Ru./WVA	Ru./WVA	
B1	Up to 25 kW (at 400/230 Volts)	1,000		Peak	Off-Peak	Peak	Off-Peak
				27.81	26.13	1.71	29.55
B2(a)	exceeding 25-500 kW (at 400 Volts)			34.33	27.91	1.71	36.04
B1 (b)	Up to 25 kW	1,000		38.69	26.09	1.71	37.40
B2(b)	exceeding 25-500 kW (at 400 Volts)			33.51	24.33	1.71	35.22
B3	For All Loads up to 5000 kW (at 11,33 kV)			34.94	28.48	1.71	36.65
B4	For All Loads (at 66,132 kV & above)			35.08		1.71	36.80

Where fixed charges are applicable Ru./WVA/month, the charges shall be billed based on 25% of sanctioned load or Actual kWh for the month which ever is higher.

C SINGLE-PHASE SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./Sq./M		Ru./WVA	Ru./WVA	
C-1	For supply at 400/230 Volts	2,000					
a)	Sanctioned load less than 5 kW			Peak	Off-Peak	Peak	Off-Peak
				38.40	36.00	1.71	40.11
b)	Sanctioned load 5 kW & up to 500 kW			38.79	36.49	1.71	37.71
C-2(a)	For supply at 11,33 kV up to and including 6000 kW			46.18	38.44	1.71	46.86
C-2(b)	For supply at 66 kV & above and sanctioned load above 6000 kW			47.26	39.94	1.71	48.97
C-3(a)	Time Of Use			46.80	39.94	1.71	47.53
				47.50	46.80	1.71	49.52

Where fixed charges are applicable Ru./WVA/month, the charges shall be billed based on 25% of sanctioned load or Actual kWh for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh
		A	B	C		D		E= C+D
D-1(a)	SCARF less than 5 kW	-	-	37.83		1.71		39.54
D-2 (a)	Agricultural Tube Wells	-	-	23.54		1.71		25.25
				Peak	Off-Peak	Peak	Off-Peak	Peak
D-1(b)	SCARF 5 kW & above	-	400	31.30	24.62	1.71	1.71	33.02
D-2 (b)	Agricultural 5 kW & above	-	400	29.75	25.58	1.71	1.71	31.47
	Pre-Paid for Agri & Bearp	-	400	28.31		1.71		30.02

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh
		A	B	C		D		E= C+D
E-1(i)	Residential Supply	2,000		58.54		1.71		60.25
E-1(ii)	Commercial Supply	5,000		53.02		1.71		54.73
E-2	Industrial Supply	5,000		39.43		1.71		41.15

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh
		A	B	C		D		E= C+D
	Street Lighting	2,000		41.00		1.71		42.71

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh
		A	B	C		D		E= C+D
	Residential Colonies attached to industrial premises	2,000		41.46		1.71		43.17

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

note: 2

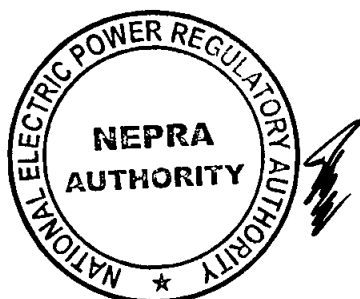


Lahore Electric Supply Company (LESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con/ M	Rs./KW/ M	Rs./ KWh	Min. Rs.	Rs./ KWh	Rs./Con/ M	Rs./KW/ M	Rs./ KWh	
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	39	-	384	384	-	-	9.93	-	-	-	9.93	
	51-100 units - Life Line	52	-	707	707	-	-	13.64	-	-	-	13.64	
	01-100 Units	1597	-	43,994	43,994	-	-	27.54	2,663	1.67	-	29.21	
	101-200 Units	406	-	12,141	12,141	-	-	29.91	677	1.67	-	31.58	
Un-Protected	01-100 Units	561	-	15,437	15,437	-	-	27.54	935	1.67	-	29.21	
	101-200 Units	1291	-	37,814	37,814	-	-	29.29	2,152	1.67	-	30.96	
	201-300 Units	1889	-	62,719	62,719	-	-	33.21	3,149	1.67	-	34.87	
	301-400 Units	963	351	35,099	35,450	200	-	36.44	1,606	1.67	200	38.11	
	401-500 Units	537	251	20,259	20,510	400	-	37.73	895	1.67	400	39.40	
	501-600 Units	317	157	12,398	12,555	600	-	39.10	529	1.67	600	40.77	
	601-700 Units	195	103	7,873	7,976	800	-	40.42	325	1.67	800	42.09	
	Above 700 Units	450	207	20,322	20,529	1,000	-	45.15	750	1.67	1,000	46.82	
For peak load requirement exceeding 5 kW													
	Time of Use (TOU) - Peak	228	-	9,834	9,834	-	-	43.22	379	1.67	-	44.88	
	Time of Use (TOU) - Off-Peak	985	2,315	36,336	38,651	1,000	-	36.89	1,642	1.67	1,000	38.55	
	Temporary Supply	0	2	26	26	2,000	-	55.56	1	1.67	2,000	57.23	
Total Residential		9,509	3,385	315,343	318,728				15,702				
Commercial - A2													
For peak load requirement less than 5 kW													
	Regular	594	5,965	20,655	26,620	1,000	-	34.76	991	1.67	1,000	36.42	
For peak load requirement exceeding 5 kW													
	Regular	16	76	590	666	-	1,250	36.13	27	1.67	-	37.80	
	Time of Use (TOU) - Peak	224	-	9,560	9,560	-	-	42.67	374	1.67	-	44.34	
	Time of Use (TOU) - Off-Peak	1053	8,173	33,822	41,995	-	1,250	32.11	1,756	1.67	1,250	33.77	
	Temporary Supply	52	36	2,584	2,621	5,000	-	49.89	86	1.67	5,000	51.56	
	Electric Vehicle Charging Station	0	-	-	-	-	-	38.25	-	1.67	-	39.91	
Total Commercial		1,940	14,250	67,213	81,483				3,234				
General Services-A3		909	229	35,467	35,696	1,000	-	39.00	1,518	1.67	1,000	40.67	
Industrial													
	B1	33	68	845	914	1,000	-	25.28	56	1.67	1,000	26.94	
	B1 Peak	73	-	2,305	2,305	-	-	31.79	121	1.67	-	33.46	
	B1 Off Peak	721	520.68	18,312	18,832	1,000	-	25.38	1,203	1.67	1,000	27.05	
	B2	18	79	433	512	-	1,250	23.60	31	1.67	-	25.27	
	B2 - TOU (Peak)	344	-	11,432	11,432	-	-	33.23	573	1.67	-	34.90	
	B2 - TOU (Off-peak)	2056	13,537	46,533	60,070	-	1,250	22.63	3,428	1.67	1,250	24.30	
	B3 - TOU (Peak)	539	-	16,730	16,730	-	-	31.05	898	1.67	-	32.71	
	B3 - TOU (Off-peak)	3524	15,459	77,047	92,506	-	1,250	21.86	5,875	1.67	1,250	23.53	
	B4 - TOU (Peak)	188	-	6,110	6,110	-	-	32.57	313	1.67	-	34.24	
	B4 - TOU (Off-peak)	1580	6,765	36,711	43,476	-	1,250	23.08	2,651	1.67	1,250	24.75	
	Temporary Supply	2	1	77	78	5,000	-	36.25	4	1.67	5,000	37.92	
Total Industrial		9,089	36,430	216,535	252,965				15,152				
Single Point Supply													
	C1(a) Supply at 400 Volts-less than 5 kW	0	0	7	7	2,000	-	35.95	0	1.67	2,000	37.61	
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	5	44	48	-	1,250	33.54	2	1.67	-	35.21	
	Time of Use (TOU) - Peak	5	-	221	221	-	-	42.88	9	1.67	-	44.54	
	Time of Use (TOU) - Off-Peak	40	90	1,334	1,424	-	1,250	33.27	67	1.67	1,250	34.94	
	C2 Supply at 11 kV	66	207	2,406	2,613	-	1,250	36.34	110	1.67	1,250	38.01	
	Time of Use (TOU) - Peak	66	-	2,928	2,928	-	-	44.67	109	1.67	-	46.33	
	Time of Use (TOU) - Off-Peak	275	1,341	9,030	10,371	-	1,250	32.85	458	1.67	1,250	34.52	
	C3 Supply above 11 kV	53	280	1,806	2,087	-	1,250	34.04	88	1.67	1,250	35.71	
	Time of Use (TOU) - Peak	44	-	1,901	1,901	-	-	43.28	73	1.67	-	44.94	
	Time of Use (TOU) - Off-Peak	190	858	5,971	6,829	-	1,250	31.41	317	1.67	1,250	33.08	
Total Single Point Supply		740	2,781	25,648	28,429				1,234				
Agricultural Tube-wells - Tariff D													
	Scarp	0	-	17	17	-	-	35.38	1	1.67	-	37.04	
	Time of Use (TOU) - Peak	0	-	13	13	-	-	28.35	1	1.67	-	30.02	
	Time of Use (TOU) - Off-Peak	1	2	17	18	-	400	21.67	1	1.67	400	23.33	
	Agricultural Tube-wells	79	113	1,658	1,771	-	400	21.09	131	1.67	400	22.75	
	Time of Use (TOU) - Peak	188	-	5,133	5,133	-	-	27.28	314	1.67	-	28.94	
	Time of Use (TOU) - Off-Peak	1053	2,441	27,480	29,921	-	400	26.10	1,755	1.67	400	27.77	
Total Agricultural		1,321	2,555	34,317	36,874				2,203				
	Public Lighting - Tariff G	159	44	6,142	6,186	2,000	-	38.59	265	1.67	2,000	40.26	
	Residential Colonies	8	4	302	305	2,000	-	39.05	13	1.67	2,000	40.71	
	Railway Traction	0	0	-	0	2,000	-	41.80	-	1.67	2,000	43.47	
Total		167	48	6,443	6,491				278				
Pre-Paid Supply Tariff													
	Residential					1,000	-	41.74		1.67	1,000	43.40	
	Commercial - A2						1,250	37.25		1.67	-	38.92	
	General Services-A3					1,000	-	42.90		1.67	1,000	44.57	
	Industrial						1,250	33.80		1.67	-	35.46	
	Single Point Supply						1,250	45.40		1.67	-	47.07	
	Agricultural Tube-wells - Tariff D						400	25.06		1.67	400	26.72	
Grand Total		23,875.82	59,679.30	700,966.23	760,645.52				39,319.35				

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	For Sanctioned load less than 5 kW							
i	Up to 50 Units - Life Line	-	-	9.93	-	-	-	9.93
ii	51 - 100 Units - Life Line	-	-	13.64	-	-	-	13.64
iii	001 - 100 Units	-	-	27.54	1.67	1.67	1.67	29.21
iv	101 - 200 Units	-	-	29.91	1.67	1.67	1.67	31.58
v	001 - 100 Units	-	-	27.54	1.67	1.67	1.67	29.21
vi	101 - 200 Units	-	-	29.29	1.67	1.67	1.67	30.95
iv	201 - 300 Units	-	-	33.21	1.67	1.67	1.67	34.87
viii	301 - 400 Units	200	-	36.44	1.67	1.67	1.67	38.11
ix	401 - 500 Units	400	-	37.73	1.67	1.67	1.67	39.40
x	501 - 600 Units	600	-	39.10	1.67	1.67	1.67	40.77
xi	601 - 700 Units	800	-	40.42	1.67	1.67	1.67	42.09
vi	Above 700 Units	1,000	-	45.15	1.67	1.67	1.67	46.82
b)	For Sanctioned load 5 kW & above							
	Time Of Use	1,000	-	43.22	36.89	1.67	1.67	44.85
c)	Pre-Paid Residential Supply Tariff	1,000	-	41.74	1.67	1.67	1.67	43.40

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 180/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	34.76	1.67	1.67	1.67	36.42
b)	For Sanctioned load 5 kW & above	-	1,250	36.13	1.67	1.67	1.67	37.80
	Time Of Use	-	1,250	42.67	32.11	1.67	1.67	44.34
d)	Electric Vehicle Charging Station	-	-	38.25	1.67	1.67	1.67	39.91
e)	Pre-Paid Commercial Supply Tariff	-	1,250	37.25	1.67	1.67	1.67	38.92

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
a)	General Services	1,000	-	39.00	1.67	1.67	1.67	40.67
c)	Pre-Paid General Services Supply Tariff	1,000	-	42.90	1.67	1.67	1.67	44.67

B INDUSTRIAL SUPPLY TARIFFS

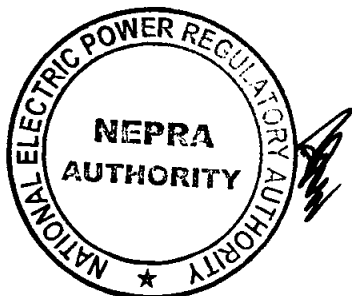
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	25.28	1.67	1.67	1.67	26.94
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	23.60	1.67	1.67	1.67	25.27
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak
B1 (b)	Up to 25 KW	1,000	-	31.79	25.35	1.67	1.67	33.46
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	33.23	22.63	1.67	1.67	34.90
B3	For All Leads up to 5000 kW (at 11,33 kV)	-	1,250	31.05	21.86	1.67	1.67	32.71
B4	For All Leads (at 66,132 kV & above)	-	1,250	32.57	23.08	1.67	1.67	34.24
	Pre-Paid Industrial Supply Tariff	-	1,250	33.80	1.67	1.67	1.67	35.46

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kW/M	Rs/kWh	Rs/kWh		Rs/kWh	
		A	B	C	D		E= C+D	
C-1	For supply at 400/230 Volts							
a)	Sanctioned load less than 5 kW	2,000	-	35.95	1.67	1.67	1.67	37.61
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	33.54	1.67	1.67	1.67	35.21
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	36.34	1.67	1.67	1.67	38.01
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	34.04	1.67	1.67	1.67	35.71
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	42.88	33.27	1.67	1.67	44.54
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	44.67	32.85	1.67	1.67	46.33
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	43.28	31.41	1.67	1.67	44.94
	Pre-Paid Bulk Supply Tariff	-	1,250	45.40	1.67	1.67	1.67	47.07

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)**

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge		
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh	Rs/kWh			
		A	B	C	D		E= C+D		
D-1(a)	SCARP less than 5 kW	-	-	35.38	1.67		37.04		
D-2 (a)	Agricultural Tube Wells	-	400	21.09	1.67		22.75		
				Peak	Off-Peak	Peak	Off-Peak		
D-1(b)	SCARP 5 kW & above	-	400	28.35	21.67	1.67	1.67	30.02	23.33
D-2 (b)	Agricultural 5 kW & above	-	400	27.28	26.10	1.67	1.67	28.94	27.77
	Pre-Paid for Agri & Scarp	-	400	25.06		1.67			

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh	Rs/kWh	
		A	B	C	D		E= C+D
E-1(i)	Residential Supply	2,000		55.55	1.67		57.23
E-1(ii)	Commercial Supply	5,000		49.89	1.67		51.56
E-2	Industrial Supply	5,000		34.28	1.67		37.92

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh	Rs/kWh	
		A	B	C	D		E= C+D
	Street Lighting	2,000		38.69	1.67		40.26

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

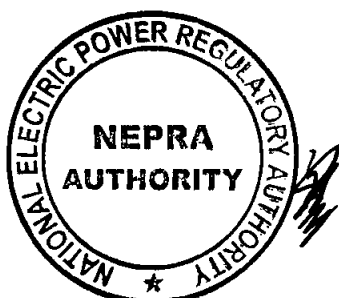
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh	Rs/kWh	
		A	B	C	D		E= C+D
	Residential Colonies attached to industrial premises	2,000		39.05	1.67		40.71

H - RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Cons. / M	Rs/kW/M		Rs/kWh	Rs/kWh	
		A	B	C	D		E= C+D
	Railway Traction	2,000		41.80	1.67		43.47

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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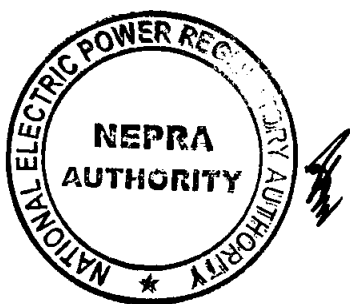


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Islamabad Electric Supply Company (IESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Con/ M	Rs./KW/ M	Rs./ KWH	Min. Rs.	Rs./ KWH	Rs./Con/ M	Rs./KW/ M	Rs./ KWH
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	25	-	140	140	-	-	5.58	-	-	-	5.58
	51-100 units - Life Line	25	-	202	202	-	-	8.14	-	-	-	8.14
	01-100 Units	977	-	22,590	22,590	-	-	23.12	599	0.61	-	23.73
	101-200 Units	241	-	6,155	6,155	-	-	25.49	148	0.61	-	26.11
Un-Protected	01-100 Units	339	-	7,837	7,837	-	-	23.12	208	0.61	-	23.73
	101-200 Units	710	-	17,933	17,933	-	-	25.27	435	0.61	-	25.88
	201-300 Units	1091	-	31,780	31,780	-	-	29.13	669	0.61	-	29.74
	301-400 Units	565	138	18,274	18,411	200	-	32.37	346	0.61	200	32.98
	401-500 Units	287	85	9,665	9,751	400	-	33.65	176	0.61	400	34.27
	501-600 Units	158	49	5,520	5,569	600	-	35.02	97	0.61	600	35.64
	601-700 Units	92	30	3,333	3,364	800	-	36.35	56	0.61	800	36.96
	Above 700 Units	192	58	7,857	7,956	1,000	-	41.07	118	0.61	1,000	41.69
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	133	-	5,193	5,193	-	-	39.14	81	0.61	-	39.75
	Time of Use (TOU) - Off-Peak	559	1,672	18,348	20,019	1,000	-	32.81	343	0.61	1,000	33.42
	Temporary Supply	4	8	190	198	2,000	-	50.20	2	0.61	2,000	50.82
Total Residential		5,397	2,041	155,057	157,998				3,278			
Commercial - A2												
For peak load requirement less than 5 kW												
	Regular	422	4,656	12,974	17,630	1,000	-	30.73	259	0.61	1,000	31.34
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	160	-	6,167	6,167	-	1,250	32.12	0	0.61	-	32.73
	Time of Use (TOU) - Off-Peak	686	5,415	19,173	24,588	-	1,250	27.94	421	0.61	-	28.55
	Temporary Supply	30	72	1,338	1,410	5,000	-	44.55	18	0.61	5,000	45.16
	Electric Vehicle Charging Station	0	-	0	0	-	-	41.15	0	0.61	-	41.76
Total Commercial		1,299	10,145	39,854	49,809				796			
General Services-A3		542	243	18,882	19,105	1,000	-	34.80	332	0.61	1,000	35.41
Industrial												
	B1	2	19	40	59	1,000	-	21.37	1	0.61	1,000	21.98
	B1 Peak	6	-	172	172	-	-	27.89	4	0.61	-	28.50
	B1 Off Peak	48	86.02	1,028	1,114	1,000	-	21.47	29	0.61	1,000	22.09
	B2	0	1	4	4	-	1,250	19.69	0	0.61	-	20.31
	B2 - TOU (Peak)	56	-	1,662	1,662	-	-	29.53	35	0.61	-	30.15
	B2 - TOU (Off-peak)	411	2,637	7,784	10,421	-	1,250	18.93	252	0.61	-	19.54
	B3 - TOU (Peak)	45	-	1,235	1,235	-	-	27.15	28	0.61	-	27.77
	B3 - TOU (Off-peak)	306	1,338	5,504	6,842	-	1,250	17.97	188	0.61	-	18.59
	B4 - TOU (Peak)	49	-	1,390	1,390	-	-	28.62	30	0.61	-	29.24
	B4 - TOU (Off-peak)	379	1,625	7,244	8,869	-	1,250	19.14	232	0.61	-	19.75
	Temporary Supply	0	0	2	2	5,000	-	31.11	0	0.61	5,000	31.72
Total Industrial		1,302	5,706	26,085	31,772				798			
Single Point Supply												
	C1(a) Supply at 400 Volts-less than 5 kW	0	0	0	0	2,000	-	31.92	0	0.61	2,000	32.53
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	3	26	29	-	1,250	29.52	1	0.61	-	30.13
	Time of Use (TOU) - Peak	9	-	356	356	-	-	38.65	6	0.61	-	39.26
	Time of Use (TOU) - Off-Peak	43	103	1,238	1,341	-	1,250	29.04	26	0.61	-	29.66
	C2 Supply at 11 kV	4	12	122	134	-	1,250	32.32	2	0.61	-	32.93
	Time of Use (TOU) - Peak	81	-	3,314	3,314	-	-	40.72	50	0.61	-	41.33
	Time of Use (TOU) - Off-Peak	371	1,784	10,735	12,518	-	1,250	28.90	228	0.61	-	29.52
	C3 Supply above 11 kV	0	-	-	-	-	1,250	26.84	-	0.61	-	27.46
	Time of Use (TOU) - Peak	84	-	3,291	3,291	-	-	39.23	51	0.61	-	39.84
	Time of Use (TOU) - Off-Peak	353	1,601	9,662	11,263	-	1,250	27.36	216	0.61	-	27.97
Total Single Point Supply		946	3,504	28,744	32,247				580			
Agricultural Tube-wells - Tariff D												
	Scarp	0	-	1	1	-	-	31.35	0	0.61	-	31.96
	Time of Use (TOU) - Peak	0	-	3	3	-	-	24.67	0	0.61	-	25.29
	Time of Use (TOU) - Off-Peak	1	1	11	12	-	400	17.99	0	0.61	-	18.60
	Agricultural Tube-wells	5	7	88	95	-	400	17.06	3	0.61	-	17.67
	Time of Use (TOU) - Peak	3	-	77	77	-	-	23.29	2	0.61	-	23.90
	Time of Use (TOU) - Off-Peak	21	47	459	507	-	400	22.12	13	0.61	-	22.73
Total Agricultural		30	58	639	695				18			
Public Lighting - Tariff G												
	Residential Colonies	75	48	2,583	2,630	2,000	-	34.54	46	0.61	2,000	35.15
	Tariff K - A/JK	3	1	110	110	2,000	-	35.00	2	0.61	2,000	35.61
	Time of Use (TOU) - Peak	294	-	8,269	8,269	-	-	28.14	180	0.61	-	28.75
	Time of Use (TOU) - Off-Peak	1300	6,003	30,933	36,936	-	1,250	23.79	797	0.61	-	24.40
	Tariff K -Rawat Lab	0	0	12	11	2,000	-	35.36	0	0.61	2,000	35.97
Total Public Lighting		1,678	6,075	42,056	48,128				1,029			
Pre-Paid Supply Tariff												
	Residential					1,000	-	37.25		0.61	1,000	37.86
	Commercial - A2						1,250	32.67		0.61	-	33.28
	General Services-A3					1,000	-	38.28		0.61	1,000	38.89
	Industrial						1,250	29.50		0.61	-	30.11
	Single Point Supply						1,250	40.75		0.61	-	41.36
	Agricultural Tube-wells - Tariff D						400	21.01		0.61	-	21.63
Grand Total		11,195.01	27,770.19	311,085.72	338,854.11				6,832.56			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./KW/M		Ru./MVA	Ru./MVA	
a)	For sanctioned load less than 5 KW	-	-	-	-	-	-
i	Up to 50 Units - 150 Watts	-	6.68	-	-	-	6.68
ii	61 - 100 Units - 150 Watts	-	8.14	-	-	-	8.14
iii	101 - 100 Units	-	23.12	-	0.61	0.61	23.73
iv	101 - 200 Units	-	28.49	-	0.61	0.61	29.10
v	101 - 100 Units	-	23.12	-	0.61	0.61	23.73
vi	101 - 200 Units	-	28.27	-	0.61	0.61	28.88
vii	201 - 300 Units	-	28.13	-	0.61	0.61	28.74
viii	301 - 400 Units	-	28.27	-	0.61	0.61	28.88
ix	401 - 500 Units	-	33.68	-	0.61	0.61	34.29
x	501 - 600 Units	-	36.02	-	0.61	0.61	36.64
xi	601 - 700 Units	-	36.36	-	0.61	0.61	36.96
xii	Above 700 Units	-	41.07	-	0.61	0.61	41.69
b)	For sanctioned load 5 KW & above	1,000	-	-	-	-	-
Time Of Use		1,000	-	-	-	-	-
Pre-Paid Residential Supply Tariff		1,000	-	-	-	-	-
				Peak	Off-Peak	Peak	Off-Peak
				59.14	23.81	0.61	0.61
				37.28	37.28	0.61	0.61

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumers will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy consumed.
a) Single Phase Consumers:
b) Three Phase Consumers:
c) Single Phase Consumers:
Ru. 75/- per consumer per month
Ru. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./KW/M		Ru./MVA	Ru./MVA	
a)	For sanctioned load less than 5 KW	1,000	-	-	-	-	-
b)	For sanctioned load 5 KW & above	1,250	-	-	-	-	-
Time Of Use		-	-	-	-	-	-
Pre-Paid Commercial Supply Tariff		-	-	-	-	-	-
				Peak	Off-Peak	Peak	Off-Peak
				34.80	11.15	0.61	0.61
				38.28	32.87	0.61	0.61

Where Fixed Charges are applicable Ru./KW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./KW/M		Ru./MVA	Ru./MVA	
a)	General Services	1,000	-	-	-	-	-
b)	Pre-Paid General Services Supply Tariff	1,000	-	-	-	-	-
				Peak	Off-Peak	Peak	Off-Peak
				34.80	11.15	0.61	0.61
				38.28	32.87	0.61	0.61

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./KW/M		Ru./MVA	Ru./MVA	
31	Up to 25 KW (at 400/230 Volts)	1,000	-	-	-	-	-
32(a)	Exceeding 25-500 KW (at 400 Volts)	1,000	-	1,250	-	-	1,250
31 (b)	Time Of Use	1,000	-	-	-	-	-
32(b)	Up to 25 KW	-	-	Peak	Off-Peak	Peak	Off-Peak
32(b)	Exceeding 25-500 KW (at 400 Volts)	-	-	27.89	31.47	0.61	0.61
32	For All Loads up to 5000 KW (at 11.23 KV)	-	-	26.63	18.93	0.61	0.61
33	For All Loads (at 66,132 KV & above)	-	-	27.15	17.97	0.61	0.61
34	Pre-Paid Industrial Supply Tariff	-	-	28.62	19.14	0.61	0.61
				29.00	29.00	0.61	0.61

Where Fixed Charges are applicable Ru./KW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

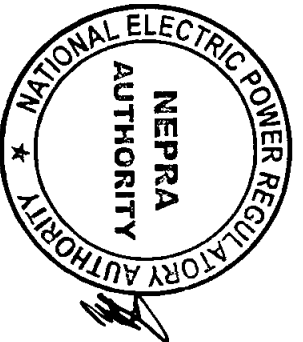
C - SINGLE POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru./M	Ru./KW/M		Ru./MVA	Ru./MVA	
C-1	For supply at 400/230 Volts	2,000	-	-	-	-	-
a)	Sanctioned load less than 5 KW	-	-	-	-	-	-
b)	Sanctioned load 5 KW & up to 500 KW	-	-	Peak	Off-Peak	Peak	Off-Peak
C-2(a)	For supply at 11.23 KV up to and including 5000 KW	-	-	38.66	28.04	0.61	0.61
C-2(b)	For supply at 66 KV & above and sanctioned load above 5000 KW	-	-	38.66	28.04	0.61	0.61
C-3(a)	For supply at 66 KV & above and sanctioned load above 5000 KW	-	-	37.72	27.24	0.61	0.61
C-3(b)	For supply at 66 KV & above and sanctioned load above 5000 KW	-	-	39.29	29.24	0.61	0.61
				40.78	40.78	0.61	0.61

Where Fixed Charges are applicable Ru./KW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

Walter Q

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
D-1(a)	SCARF less than 5 kW	-	-	31.35		0.61		31.96	
D-2 (a)	Agricultural Tube Wells	-	400	17.06		0.61		17.67	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARF 5 kW & above	-	400	24.67	17.99	0.61	0.61	25.29	18.60
D-2 (b)	Agricultural 5 kW & above	-	400	23.29	22.12	0.61	0.61	23.90	22.73
	Pre-Paid for Agri & Scarp	-	400	21.01		0.61		21.63	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
E-1(i)	Residential Supply	2,000		50.20		0.61		50.82	
E-1(ii)	Commercial Supply	5,000		44.55		0.61		45.16	
E-2	Industrial Supply	5,000		31.11		0.61		31.72	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
	Street Lighting	2,000		34.54		0.61		35.15	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

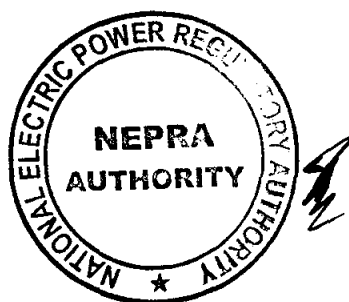
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
	Residential Colonies attached to industrial premises	2,000		35.00		0.61		35.61	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charges	
		Rs. / Cons. / M	Rs/kw/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
1	Asad Jammu & Kashmir (AJK)	-	1,250	26.99		0.61		27.60	
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				28.14	23.79	0.61	0.61	28.75	24.40
2	Rawat Lab	2,000		35.36		0.61		35.97	

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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